



Atotononga
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 28 de febrero de 2019

| Concepto | Egresos | | | | | |
|------------------------------|-------------------------|------------------------|---------------------------|------------------------|------------------------|-----------------------------|
| | Aprobado 1 | Ampliaciones / 2 | Modificado 3 = (1 + 2) | Devengado 4 | Pagado 5 | Subejercicio 6 = (3 - 4) |
| Presidencia Municipal | \$753,603.55 | \$14,434.70 | \$768,038.25 | \$88,303.70 | \$88,303.70 | \$679,734.55 |
| Sindicatura | \$650,829.05 | \$14,799.90 | \$665,628.95 | \$108,168.38 | \$108,168.38 | \$557,460.57 |
| Regiduría | \$1,669,855.40 | \$72,858.00 | \$1,742,713.40 | \$280,701.30 | \$280,701.30 | \$1,462,012.10 |
| Secretaría del Ayuntamiento | \$1,480,066.94 | \$74,402.62 | \$1,554,469.56 | \$226,812.04 | \$226,812.04 | \$1,327,657.52 |
| Organo de Control Interno | \$302,478.90 | \$17,501.10 | \$319,980.00 | \$60,720.60 | \$60,720.60 | \$259,259.40 |
| Presidente Municipal | \$1,571,792.43 | \$-7,668.52 | \$1,564,123.91 | \$226,398.38 | \$226,398.38 | \$1,337,725.53 |
| Desarrollo Económico | \$2,834,932.19 | \$-56,757.60 | \$2,778,174.59 | \$374,828.38 | \$374,828.38 | \$2,403,346.21 |
| Desarrollo social | \$17,658,289.52 | \$1,839,251.03 | \$19,497,540.55 | \$6,103,935.16 | \$6,103,935.16 | \$13,393,605.39 |
| Dirección de Obras Públicas | \$122,281,814.70 | \$-3,350,938.49 | \$118,930,876.21 | \$226,768.33 | \$226,768.33 | \$118,704,107.88 |
| Policía Municipal Preventiva | \$702,318.35 | \$14,887,831.00 | \$15,590,149.35 | \$1,534,343.60 | \$1,244,688.17 | \$14,055,805.75 |
| Tesorería | \$16,688,307.51 | \$13,544,547.17 | \$30,232,854.68 | \$5,975,325.90 | \$5,828,201.77 | \$24,257,528.78 |
| Total del Gasto | \$166,594,288.54 | \$27,050,260.91 | \$193,644,549.45 | \$15,206,305.77 | \$14,769,526.21 | \$178,438,243.68 |



L.C. Ernesto Ruiz Fuentes
Presidente Municipal

Mtra. Mireya Miranda Ordaz
Sindica



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CONSTITUCIONAL
SINDICATURA
ATOTONGA, VER.
2018 - 2021**

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PRESIDENCIA
ATOTONGA, VER.
2018 - 2021**



C. Elizabeth Baines Hernandez
Regidora



Ing. García García Bocanardo
Tesorero

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