



**Altoionga**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**



del 1 de enero al 31 de marzo de 2019

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$753,603.55	-\$25,566.30	\$728,038.25	\$115,238.20	\$115,238.20	\$612,800.05
Sindicatura	\$650,829.05	\$14,799.90	\$665,628.95	\$155,057.58	\$155,057.58	\$510,571.37
Regiduría	\$1,669,855.40	\$72,858.00	\$1,742,713.40	\$423,968.80	\$423,968.80	\$1,318,744.60
Secretaría del ayuntamiento	\$1,480,066.94	\$74,402.62	\$1,554,469.56	\$346,338.55	\$346,338.55	\$1,208,131.01
Organismo de Control Interno	\$302,478.90	\$17,501.10	\$319,980.00	\$91,645.85	\$91,645.85	\$228,334.15
Presidente Municipal	\$1,571,792.43	-\$47,668.52	\$1,524,123.91	\$334,571.85	\$334,571.85	\$1,189,552.06
Desarrollo Económico	\$2,834,932.19	-\$86,757.60	\$2,748,174.59	\$578,759.39	\$578,759.39	\$2,169,415.20
Desarrollo social	\$17,658,289.52	\$2,235,856.32	\$19,894,145.84	\$7,829,132.19	\$7,829,132.19	\$12,065,013.65
Dirección de Obras Públicas	\$122,281,814.70	-\$3,420,776.38	\$118,861,038.32	\$13,628,805.23	\$13,628,805.23	\$105,232,233.09
Policía Municipal Preventiva	\$702,318.35	\$14,887,831.00	\$15,590,149.35	\$2,402,426.29	\$2,402,426.29	\$13,187,723.06
Tesorería	\$16,688,307.51	\$14,931,499.61	\$31,619,807.12	\$8,695,778.48	\$8,479,616.98	\$22,924,028.64
<b>Total del Gasto</b>	<b>\$166,594,288.54</b>	<b>\$28,653,980.75</b>	<b>\$195,248,269.29</b>	<b>\$34,601,722.41</b>	<b>\$34,385,560.91</b>	<b>\$160,646,546.88</b>



H. AYUNTAMIENTO  
 CONSTITUCIONAL  
**PRESIDENCIA**  
 ALTOIONGA, VER.  
 2018 - 2021

L.C. Ernesto Ruiz Flandes  
 Presidente Municipal



H. AYUNTAMIENTO  
 CONSTITUCIONAL  
**REGIDURIA**  
**TERCERA**  
 ALTOIONGA, VER.  
 2018 - 2021

Balmeis Bermudez  
 Regidorá



H. AYUNTAMIENTO  
 CONSTITUCIONAL  
**SINDICATURA**  
 ALTOIONGA, VER.  
 2018 - 2021

Mtra. Minerva Miranda Ordaz  
 Sindica



H. AYUNTAMIENTO  
 CONSTITUCIONAL  
**TESORERIA**  
 ALTOIONGA, VER.  
 2018 - 2021

Ing. Batuch Calcedo Bocarando  
 Tesorero