



Altotonga
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 30 de abril de 2019

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$753,603.55	\$-20,565.30	\$733,038.25	\$150,669.72	\$150,669.72	\$582,368.53
Sindicatura	\$650,829.05	\$19,799.90	\$670,628.95	\$201,938.19	\$201,938.19	\$468,690.76
Regiduría	\$1,689,855.40	\$72,858.00	\$1,742,713.40	\$553,225.55	\$553,225.55	\$1,189,487.85
Secretaría del ayuntamiento	\$1,480,066.94	\$86,433.05	\$1,576,499.99	\$487,578.87	\$487,578.87	\$1,088,921.12
Organismo de Control Interno	\$302,478.90	\$17,501.10	\$319,980.00	\$123,136.05	\$123,136.05	\$196,843.95
Presidente Municipal	\$1,571,792.43	\$-42,446.48	\$1,529,345.95	\$441,119.42	\$441,119.42	\$1,088,226.53
Desarrollo Económico	\$2,834,932.19	\$-45,718.74	\$2,789,213.45	\$809,258.29	\$809,258.29	\$1,979,955.16
Desarrollo social	\$17,658,289.52	\$2,298,798.98	\$19,957,088.50	\$9,367,928.23	\$9,367,928.23	\$10,589,160.27
Dirección de Obras Públicas	\$122,281,814.70	\$-3,671,648.20	\$118,610,166.50	\$25,727,636.12	\$25,727,636.12	\$92,882,530.38
Policía Municipal Preventiva	\$702,318.35	\$14,737,831.00	\$15,440,149.35	\$3,072,571.85	\$3,072,571.85	\$12,367,577.50
Tesorería	\$16,688,307.51	\$15,164,427.58	\$31,852,735.09	\$13,020,652.22	\$12,724,918.02	\$18,832,082.87
Total del Gasto	\$166,594,288.54	\$28,627,270.89	\$195,221,559.43	\$53,955,714.51	\$53,659,980.31	\$141,265,844.92



AYUNTAMIENTO
CONSTITUCIONAL

PRESIDENCIA
ALTOTONGA, VER.
2018 - 2021

C. Ernesto Ruiz Clandes
Presidente Municipal



C. Elizabeth Balme's Hernandez
Regidora

H. AYUNTAMIENTO
CONSTITUCIONAL
REGIDURÍA
TERCERA
ALTOTONGA, VER.
2018 - 2021



Mtra. Mirreya Miraneta Ordaz
Sindica



Ing. Baruch García Bocarrando
Tesorero

H. AYUNTAMIENTO
CONSTITUCIONAL
TESORERÍA
ALTOTONGA, VER.
2018 - 2021



H. AYUNTAMIENTO
CONSTITUCIONAL
SINDICATURA
ALTOTONGA, VER.
2018 - 2021