



Altohonga
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 30 de junio de 2019

Concepto	Egresos						Subejercicio
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	6 = (3 - 4)	
Presidencia Municipal	\$753,603.55	\$-145,595.30	\$608,008.25	\$213,413.16	\$213,413.16	\$394,625.09	
Sindicatura	\$650,829.05	\$29,799.90	\$680,628.95	\$278,198.31	\$278,198.31	\$402,430.64	
Regiduría	\$1,689,855.40	\$82,858.00	\$1,772,713.40	\$721,947.55	\$721,947.55	\$1,030,765.85	
Secretaría del ayuntamiento	\$1,480,066.94	\$96,433.05	\$1,576,499.99	\$776,645.91	\$776,645.91	\$799,854.08	
Organo de Control Interno	\$302,476.90	\$17,501.10	\$319,980.00	\$185,821.52	\$185,821.52	\$134,158.48	
Presidente Municipal	\$1,571,792.43	\$737,553.52	\$2,309,345.95	\$1,454,305.08	\$1,454,305.08	\$855,040.87	
Desarrollo Económico	\$2,834,932.19	\$-130,718.74	\$2,704,213.45	\$1,297,784.97	\$1,297,784.97	\$1,406,428.48	
Desarrollo social	\$17,656,289.52	\$2,713,998.98	\$20,372,288.50	\$12,889,082.36	\$12,889,082.36	\$7,683,206.14	
Dirección de Obras Públicas	\$122,281,814.70	\$-4,578,987.99	\$117,702,826.71	\$46,016,582.92	\$46,016,582.92	\$71,686,243.79	
Policia Municipal Preventiva	\$702,318.35	\$14,737,831.00	\$15,440,149.35	\$4,757,888.24	\$4,757,888.24	\$10,682,483.11	
Tesorería	\$16,688,307.51	\$15,689,146.08	\$32,377,453.57	\$17,215,114.89	\$16,741,433.47	\$15,162,338.88	
Total del Gasto	\$466,694,282.64	\$29,249,848.68	\$495,944,131.32	\$286,606,582.71	\$286,132,881.49	\$110,237,676.41	



L.C. Evangelina Ruiz Frías
Presidencia Municipal

**I. AYUNTAMIENTO
CONSTITUCIONAL
PRESIDENCIA
ALTOHONGA, VER.
2018 - 2021**



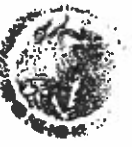
**H. AYUNTAMIENTO
CONSTITUCIONAL
REGIDURIA
TERCERA
ALTOHONGA, VER.
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Mtro. Alirena Miranda Ordaz
Síndica

Ing. Barrios López, Rufino
Sindicatura



**H. AYUNTAMIENTO
CONSTITUCIONAL
TESORERIA
ALTOHONGA, VER.
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**H. AYUNTAMIENTO
CONSTITUCIONAL
SINDICATURA
ALTOHONGA, VER.
2018 - 2021**