



Municipio de Altotonga, Ver.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de agosto de 2018



Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$8,798,692.28	\$-504,902.58	\$8,293,789.70	\$5,285,329.30	\$5,285,329.30	\$3,008,460.40
Sindicatura	\$826,173.10	\$-214,059.10	\$612,114.00	\$418,971.22	\$418,971.22	\$193,142.78
Regiduría	\$1,844,421.07	\$-438,197.42	\$1,406,223.65	\$1,130,893.89	\$1,130,893.89	\$275,329.76
Secretaría del ayuntamiento	\$1,694,998.48	\$-95,144.93	\$1,599,853.55	\$976,379.07	\$976,379.07	\$623,474.48
Organo de Control Interno	\$201,394.20	\$49,868.21	\$251,262.41	\$161,145.06	\$161,145.06	\$90,117.35
Presidente Municipal	\$1,892,123.95	\$-461,686.03	\$1,430,437.92	\$1,201,881.80	\$1,201,881.80	\$228,556.12
Desarrollo Económico	\$2,409,290.56	\$-204,205.73	\$2,205,084.83	\$1,513,735.05	\$1,513,735.05	\$691,349.78
Desarrollo social	\$14,666,656.14	\$-3,361,570.72	\$11,305,085.42	\$8,309,999.59	\$8,309,999.59	\$2,995,085.83
Dirección de Obras Públicas	\$87,320,218.51	\$7,188,962.57	\$94,509,181.08	\$61,345,416.81	\$61,345,416.81	\$33,163,764.27
Policía Municipal Preventiva	\$7,755,480.41	\$-7,755,480.41	\$-	\$-	\$-	\$-
Tesorería	\$32,888,429.15	\$6,807,694.29	\$39,696,123.44	\$21,593,282.65	\$21,026,787.40	\$18,102,840.79
<b>Total del Gasto</b>	<b>\$160,297,877.85</b>	<b>\$1,011,278.15</b>	<b>\$161,309,156.00</b>	<b>\$101,937,034.44</b>	<b>\$101,370,539.19</b>	<b>\$59,372,121.56</b>



L.C. Ernesto Ruiz Flores  
Presidente Municipal

C. Elizabeth Baijnes Hernandez  
Regidora

Mtra. Minerva Miranda Ordaz  
Sindica

Mrg. Baruch Garcia Bocarando  
Tesorero



H. AYUNTAMIENTO  
CONSTITUCIONAL  
REGIDURÍA  
TERCERA  
ALDOTONGA, VER.  
2018 - 2021