



| Concepto | Ingreso | | | | | | Diferencia |
|--|------------------|------------------------------|------------------|------------------|------------------|-----------------|------------|
| | Estimado | Ampliaciones / (Reducciones) | Modificado | Devengado | Recaudado | | |
| Ingresos de Libre Disposición | | | | | | | |
| A. Impuestos | \$5,778,241.94 | \$45,919.88 | \$5,824,161.82 | \$5,285,827.82 | \$5,285,827.82 | \$492,414.32 | |
| B. Cuotas y Aportaciones de Seguridad Social | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| C. Contribuciones de Mejoras | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| D. Derechos | \$3,350,874.32 | \$471,970.24 | \$3,822,844.56 | \$3,174,102.05 | \$3,174,102.05 | \$178,772.27 | |
| E. Productos | \$25,082.76 | \$201,249.00 | \$226,331.76 | \$208,848.53 | \$208,848.53 | -\$183,765.77 | |
| F. Aprovechamientos | \$211,372.83 | \$9,473.93 | \$220,846.76 | \$186,922.07 | \$186,922.07 | \$44,450.76 | |
| G. Ingresos por Ventas de Bienes y Servicios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| H. Participaciones | | | | | | | |
| H1 Fondo General de Participaciones | \$29,504,349.85 | \$4,900,913.13 | \$34,405,262.98 | \$34,405,262.98 | \$34,405,262.98 | -\$4,900,913.13 | |
| H2 Fondo de Fomento Municipal | \$22,112,123.18 | \$1,521,128.98 | \$23,633,250.16 | \$23,633,250.16 | \$23,633,250.16 | -\$1,521,128.98 | |
| H3 Fondo de Fiscalización y Recaudación | \$3,962,347.92 | \$454,405.97 | \$4,416,753.89 | \$4,416,753.89 | \$4,416,753.89 | -\$454,405.97 | |
| H4 Fondo de Compensación | \$926,766.21 | \$90,077.05 | \$1,016,843.26 | \$1,016,843.26 | \$1,016,843.26 | -\$90,077.05 | |
| H5 Fondo de Extracción de Hidrocarburos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| H6 Impuesto Especial Sobre Producción y Servicios | \$338,566.43 | -\$160,908.22 | \$178,660.21 | \$178,660.21 | \$178,660.21 | \$160,908.22 | |
| H7 0.136% de la Recaudación Federal Participable | \$312,885.30 | -\$4,070.95 | \$308,614.35 | \$308,614.35 | \$308,614.35 | \$4,070.95 | |
| H8 3.17% Sobre Extracción de Petróleo | \$0.00 | \$1,068,861.00 | \$1,068,861.00 | \$1,068,861.00 | \$1,068,861.00 | -\$1,068,861.00 | |
| H9 Gasolinas y Diesel | \$1,850,860.81 | \$1,323,592.65 | \$3,174,453.46 | \$3,174,453.46 | \$3,174,453.46 | -\$1,323,592.65 | |
| H10 Fondo del Impuesto Sobre la Renta | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| H11 Fondo de Estabilización de los Ingresos de las Entidades Federativas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| HA SubTotal Participaciones | \$29,504,349.85 | \$4,293,086.48 | \$33,797,436.33 | \$33,797,436.33 | \$33,797,436.33 | -\$4,293,086.48 | |
| HB Devolución de Participaciones Retenidas | \$0.00 | \$607,828.65 | \$607,828.65 | \$607,828.65 | \$607,828.65 | -\$607,828.65 | |
| LI Incentivos Derivados de la Colaboración Fiscal | \$1,670,630.16 | -\$1,403,778.17 | \$266,851.98 | \$266,851.98 | \$266,851.98 | \$1,403,778.17 | |
| 11 Tenencia o Uso de Vehículos | \$1,452,439.36 | -\$1,452,394.43 | \$44.93 | \$44.93 | \$44.93 | \$1,452,394.43 | |
| 12 Fondo de Compensación ISAN | \$218,190.79 | \$48,616.26 | \$266,807.05 | \$266,807.05 | \$266,807.05 | -\$48,616.26 | |
| 13 Impuesto Sobre Automóviles Nuevos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| 14 Fondo de Compensación de Reproces-Intermedios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| 15 Otros Incentivos Económicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| J. Transferencias | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| K. Convenios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| K1 Otros Convenios y Subsidios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| K1 Subsidio alumnado público | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| K1 Subsidio Municipal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| L. Otros Ingresos de Libre Disposición | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| L1 Participaciones en Ingresos Locales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| L2 Otros Ingresos de Libre Disposición | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| Total de Ingresos de Libre Disposición | \$40,540,551.85 | \$4,225,748.01 | \$44,766,299.86 | \$43,507,815.23 | \$43,507,815.23 | -\$2,967,293.38 | |
| Ingresos Excedentes de Ingresos de Libre Disposición | \$119,757,326.00 | -\$1,557,288.00 | \$118,200,038.00 | \$118,200,038.00 | \$118,200,038.00 | \$1,557,288.00 | |
| Transferencias Federales Elijerendas | \$119,757,326.00 | -\$2,307,288.00 | \$117,450,038.00 | \$117,450,038.00 | \$117,450,038.00 | \$2,307,288.00 | |



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|---|------------------|-----------------|------------------|------------------|------------------|-----------------|--|
| A. Aportaciones | | | | | | | |
| A1. Fondo de Aportaciones para la Nomina Educativa y Gasto Operativo | \$119,767,328.00 | -5,176,388.00 | \$114,591,938.00 | \$114,591,938.00 | \$0.00 | \$5,176,388.00 | |
| A2. Fondo de Aportaciones para los Servicios de Salud | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| A3. Fondo de Aportaciones para la Infraestructura Social | \$80,877,294.00 | -5,444,148.00 | \$75,433,145.00 | \$75,433,145.00 | \$0.00 | \$5,444,148.00 | |
| A4. Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal | \$38,880,032.00 | \$288,761.00 | \$39,148,793.00 | \$39,148,793.00 | \$0.00 | -\$288,761.00 | |
| A5. Fondo de Aportaciones Múltiples | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| A6. Fondo de Aportaciones para la Educación Tecnológica y de Adultos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| A7. Fondo de Aportaciones para la Seguridad Pública de los Estados y del Distrito Federal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| A8. Fondo de Aportaciones para el Fortalecimiento de las Entidades Federativas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| B. Convenios | | | | | | | |
| B1. Convenios de Protección Social en Salud | \$0.00 | \$2,868,100.00 | \$2,868,100.00 | \$2,868,100.00 | \$0.00 | -\$2,868,100.00 | |
| B2. Convenios de Descartelización | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| B3. Convenios de Reasignación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| B4. Otros Convenios y Subsidios | \$0.00 | \$2,868,100.00 | \$2,868,100.00 | \$2,868,100.00 | \$0.00 | -\$2,868,100.00 | |
| B4.1. Ingresos Extraordinarios | \$0.00 | \$2,868,100.00 | \$2,868,100.00 | \$2,868,100.00 | \$0.00 | -\$2,868,100.00 | |
| C. Fondos Distintos de Aportaciones | | | | | | | |
| C1. Fondo para Entidades Federativas y Municipios Productores de Hidrocarburos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| C2. Fondo Milenio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| D. Transferencias, Subsidios y Subvenciones, y Pensiones y Jubilaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| E. Otras Transferencias Federales Etiquetadas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| II. Total de Transferencias Federales Etiquetadas | \$119,757,328.00 | -\$1,557,288.00 | \$118,200,038.00 | \$118,200,038.00 | \$0.00 | \$1,557,288.00 | |
| III. Ingresos Derivados de Financiamientos | | | | | | | |
| IIIa. Ingresos Derivados de Financiamientos | \$0.00 | \$750,000.00 | \$750,000.00 | \$750,000.00 | \$0.00 | -\$750,000.00 | |
| IIIb. Ingresos Derivados de Financiamientos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| IIIc. Ingresos Derivados de Financiamientos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| IV. Total de Ingresos | \$160,297,877.55 | \$2,688,460.01 | \$162,986,337.56 | \$161,707,853.23 | \$161,707,853.23 | -\$1,408,975.38 | |
| Datos Informativos | | | | | | | |
| 1. Ingresos Derivados de Financiamientos con Fuente de Pago de Ingresos de Libre Disposición | | | | | | | |
| 2. Ingresos Derivados de Financiamientos con Fuente de Pago de Transferencias Federales Etiquetadas | | | | | | | |
| 3. Ingresos Derivados de Financiamientos (3 = 1 + 2) | | | | | | | |



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H. AYUNTAMIENTO CONSTITUCIONAL TESORERÍA ALTOTONGA, VER.