



Municipio de Altotonga, Ver.
 Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de enero al 31 de marzo de 2018

Concepto	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$40,540,551.85	\$1,950,501.74	\$42,491,053.59	\$10,403,882.21	\$10,208,734.30	\$22,087,171.38
1. Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$5,256,235.68	\$388,108.54	\$5,644,344.22	\$1,620,146.62	\$1,620,146.62	\$4,024,197.60
1.1.2 Sindicatura	\$826,173.10	-\$222,220.60	\$603,952.50	\$153,381.08	\$153,381.08	\$450,571.42
1.1.3 Regiduría	\$1,844,421.07	-\$325,602.31	\$1,518,818.76	\$393,228.90	\$393,228.90	\$1,125,589.86
1.1.4 Secretaría del Ayuntamiento	\$1,694,998.48	-\$72,658.60	\$1,622,339.88	\$329,926.93	\$329,926.93	\$1,292,412.95
1.1.5 Organos Auxiliares	\$201,394.20	-\$62,899.81	\$138,494.39	\$42,509.79	\$42,509.79	\$95,984.60
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal	\$1,892,123.95	-\$64,263.56	\$1,245,860.39	\$351,749.50	\$351,749.50	\$894,110.89
1.2.1 Presidente Municipal	\$2,409,290.56	-\$457,253.82	\$1,952,036.74	\$503,535.57	\$503,535.57	\$1,448,501.17
1.2.2 Desarrollo Económico	\$14,666,656.14	-\$3,937,680.65	\$10,728,975.49	\$2,805,242.17	\$2,805,242.17	\$7,923,733.32
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$381,556.10	-\$12,753.21	\$368,802.89	\$51,084.02	\$51,084.02	\$317,718.87
1.2.5 Dirección de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6 Policía Municipal Preventiva	\$11,367,702.57	\$7,299,725.76	\$18,667,428.33	\$4,153,077.63	\$3,957,929.72	\$14,514,350.70
1.3 Administración Pública Paramunicipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$119,757,326.00	-\$5,175,130.97	\$114,582,195.03	\$8,275,460.68	\$8,275,460.68	\$106,306,734.36
1. Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$3,542,456.60	-\$759,313.37	\$2,783,143.23	\$630,182.51	\$630,182.51	\$2,152,960.72
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$86,938,662.41	-\$496,912.44	\$86,441,749.97	\$1,551,678.10	\$1,551,678.10	\$84,890,073.87
1.2.6 Policía Municipal Preventiva	\$7,755,480.41	-\$7,497,801.01	\$257,679.40	\$0.00	\$0.00	\$257,679.40
1.2.7 Tesorería	\$21,520,726.58	\$3,578,895.85	\$25,099,622.43	\$6,093,602.07	\$6,093,602.07	\$19,006,020.36
1.3 Administración Pública Paramunicipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egresos	\$160,297,877.85	-\$3,224,629.23	\$157,073,248.62	\$18,678,642.89	\$18,484,194.98	\$138,393,993.05

H. AYUNTAMIENTO
 CONSTITUCIONAL
 TESORERIA
 ALTOTONGA, VER.
 2018 - 2021

C. Félix Zavaleta Campos
 Tesorero

H. AYUNTAMIENTO
 CONSTITUCIONAL
 TESORERIA
 TERCERA
 REGIDORA
 C. Elizabeth Balmori
 Regidora
 ALTOTONGA, VER.
 2018 - 2021

H. AYUNTAMIENTO
 CONSTITUCIONAL
 SINDICATURA
 ALTOTONGA, VER.
 2018 - 2021

H. AYUNTAMIENTO
 CONSTITUCIONAL
 PRESIDENCIA
 ALTOTONGA, VER.
 2018 - 2021

