



Municipio de Altotonga, Ver.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2018



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I Gasto No Etiquetado	\$40,540,551.85	\$4,201,855.35	\$44,742,207.20	\$29,290,205.16	\$28,655,191.20	\$15,452,002.04
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$5,256,235.68	\$434,955.60	\$5,691,231.28	\$4,328,436.45	\$4,328,436.45	\$1,362,794.83
1.1.2 Sindicatura	\$826,173.10	-\$308,096.65	\$518,153.45	\$471,694.12	\$471,694.12	\$46,459.33
1.1.3 Regiduría	\$1,844,421.07	-\$395,994.52	\$1,448,426.55	\$1,271,875.39	\$1,271,875.39	\$176,551.16
1.1.4 Secretaría del ayuntamiento	\$1,694,998.48	-\$196,127.65	\$1,498,870.83	\$1,080,033.61	\$1,080,033.61	\$418,837.22
1.1.5 Organismo de Control Interno	\$201,394.20	\$35,440.51	\$236,834.71	\$191,505.36	\$191,505.36	\$45,329.35
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$1,892,123.95	-\$558,227.59	\$1,333,896.36	\$1,321,479.54	\$1,321,479.54	\$12,416.82
1.2.2 Desarrollo Económico	\$2,408,290.56	-\$234,235.53	\$2,175,055.03	\$1,684,935.32	\$1,684,935.32	\$490,119.71
1.2.3 Desarrollo social	\$14,666,656.14	-\$3,158,260.43	\$11,508,375.71	\$9,265,312.55	\$9,265,312.55	\$2,243,063.16
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$381,556.10	\$782,855.34	\$1,164,411.44	\$148,520.42	\$148,520.42	\$1,015,921.02
1.2.6 Policía Municipal Preventiva	\$0.00	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$11,367,702.57	\$7,799,219.27	\$19,166,921.84	\$9,526,412.40	\$8,891,398.44	\$9,640,509.44
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II Gasto Etiquetado	\$119,757,326.00	-\$2,305,430.14	\$117,451,895.86	\$86,045,650.48	\$86,045,650.48	\$31,406,245.38
I Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$3,542,456.60	-\$929,313.37	\$2,613,143.23	\$1,956,598.46	\$1,956,598.46	\$656,544.77
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$86,938,662.41	\$5,304,836.57	\$92,243,498.98	\$69,067,440.05	\$69,067,440.05	\$23,176,058.93
1.2.6 Policía Municipal Preventiva	\$7,755,480.41	-\$7,755,480.41	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$21,520,726.58	\$1,074,527.07	\$22,595,253.65	\$15,021,611.97	\$15,021,611.97	\$7,573,641.68
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$160,297,877.85	\$1,896,225.21	\$162,194,103.06	\$115,335,855.64	\$114,700,841.68	\$46,858,247.42



Ernesto Velasco  
Presidente Municipal

H. AYUNTAMIENTO  
CONSTITUCIONAL  
PRESIDENCIA  
ALTOTONGA, VER.  
2018 - 2021

Mtra. Minerva Miranda Ordaz  
Sindiculada

H. AYUNTAMIENTO  
CONSTITUCIONAL  
SINDICATURA  
ALTOTONGA, VER.  
2018 - 2021

C. Elizabeth Delgado  
Regidora

H. AYUNTAMIENTO  
CONSTITUCIONAL  
REGIDURÍA  
TERCERA  
ALTOTONGA, VER.  
2018 - 2021

Ing. Bardich García Bocarando  
Tercerero

H. AYUNTAMIENTO  
CONSTITUCIONAL  
TESORERÍA  
ALTOTONGA, VER.