



Atotononga
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de mayo de 2020

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidencia Municipal	\$1,477,778.60	-\$135,000.00	\$1,342,778.60	\$398,954.82	\$387,918.27	\$943,823.78	
Sindicatura	\$614,448.12	-\$32,828.80	\$581,620.32	\$190,650.30	\$190,650.30	\$390,970.02	
Regiduría	\$1,521,284.40	-\$77,988.40	\$1,443,316.00	\$421,805.00	\$413,368.90	\$1,021,511.00	
Secretaría del Ayuntamiento	\$1,640,084.40	\$32,300.00	\$1,672,384.40	\$641,986.66	\$639,069.81	\$1,030,377.74	
Organismo de Control Interno	\$324,489.40	\$22,000.00	\$346,489.40	\$235,037.35	\$232,967.80	\$111,452.05	
Presidente Municipal	\$4,289,671.20	-\$54,443.20	\$4,215,228.00	\$1,405,302.56	\$1,401,820.76	\$2,809,925.44	
Desarrollo Económico	\$2,820,354.00	-\$115,000.00	\$2,705,354.00	\$1,079,485.55	\$1,079,485.55	\$1,825,888.45	
Desarrollo social	\$21,455,607.80	\$5,293,783.71	\$26,749,391.51	\$13,347,920.35	\$13,285,308.11	\$13,401,471.16	
Dirección de Obras Públicas	\$133,704,040.30	-\$22,728,600.20	\$110,975,440.10	\$32,961,007.46	\$32,948,938.71	\$78,014,432.64	
Tesorería	\$12,443,016.78	\$24,157,750.99	\$36,600,767.77	\$12,769,235.10	\$12,360,034.47	\$23,831,532.67	
Total del Gasto	\$180,270,756.00	\$6,361,994.10	\$186,632,750.10	\$63,451,385.15	\$62,939,280.48	\$123,181,364.95	



[Signature]

L.C. Ernesto Ruiz Flandes
Presidente Municipal



H. AYUNTAMIENTO
CONSTITUCIONAL
PRESIDENCIA
ALTOTONGA, VER.
2018 - 2021

[Signature]

Mtra. Miriam Miranda Ordaz
Síndica



H. AYUNTAMIENTO
CONSTITUCIONAL
SINDICATURA
ALTOTONGA, VER.
2018 - 2021



C. Elizabeth Barrera Hernández
Regidora

[Signature]



Mtro. Gerardo Espino Bocarrando

[Signature]

H. AYUNTAMIENTO
CONSTITUCIONAL
REGIDURÍA
TERCERA
ALTOTONGA, VER.
2018 - 2021

H. AYUNTAMIENTO
CONSTITUCIONAL
TESORERÍA
ALTOTONGA, VER.
2018 - 2021