



Municipio de Altotonga, Ver.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2018



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$40,540,551.85	\$1,950,508.99	\$42,491,060.84	\$19,714,159.56	\$19,297,493.86	\$22,776,901.28
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$5,256,235.68	\$364,795.46	\$5,621,031.14	\$2,701,289.65	\$2,701,289.65	\$2,919,741.49
1.1.2 Sindicatura	\$826,173.10	-\$306,420.60	\$519,752.50	\$325,192.82	\$325,192.82	\$194,559.68
1.1.3 Regiduría	\$1,844,421.07	-\$430,222.90	\$1,414,198.17	\$866,473.81	\$866,473.81	\$547,724.36
1.1.4 Secretaría del ayuntamiento	\$1,694,998.48	-\$80,425.58	\$1,614,572.90	\$730,349.41	\$730,349.41	\$884,223.49
1.1.5 Organismo de Control Interno	\$201,394.20	-\$41,899.81	\$159,494.39	\$100,776.89	\$100,776.89	\$58,717.50
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$1,892,123.95	-\$598,488.28	\$1,293,635.67	\$943,109.96	\$943,109.96	\$350,525.71
1.2.2 Desarrollo Económico	\$2,409,290.56	-\$386,605.13	\$2,022,685.43	\$1,110,333.27	\$1,110,333.27	\$912,352.16
1.2.3 Desarrollo social	\$14,666,656.14	-\$3,621,858.20	\$11,044,797.94	\$6,078,969.54	\$6,078,969.54	\$4,965,828.40
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$361,556.10	\$30,180.74	\$411,736.84	\$99,802.22	\$99,802.22	\$311,934.62
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$11,367,702.57	\$7,021,453.29	\$18,389,155.86	\$6,757,861.99	\$6,341,196.29	\$11,631,293.87
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$119,757,326.00	-\$1,555,670.38	\$118,201,655.62	\$48,353,915.41	\$48,353,915.41	\$69,847,740.21
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$3,542,456.60	-\$929,313.37	\$2,613,143.23	\$1,284,962.11	\$1,284,962.11	\$1,328,181.12
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$98,938,662.41	\$11,177,283.30	\$98,115,945.71	\$36,669,764.98	\$36,669,764.98	\$61,446,180.73
1.2.6 Policía Municipal Preventiva	\$7,755,480.41	-\$7,755,480.41	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$21,520,726.58	-\$4,048,159.90	\$17,472,566.68	\$10,399,188.32	\$10,399,188.32	\$7,073,378.36
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$160,297,877.85	\$394,838.61	\$160,692,716.46	\$68,068,074.97	\$67,651,409.27	\$92,624,641.49



Ernesto Ruiz Flaydes
Presidente Municipal

María Milerva Aranda Ordaz
Sindico

C. Elizabeth Rivas
Regidora

Inés Ballester García Becerra
Tesorero

