



Alfotonga
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa




del 1 de enero al 28 de febrero de 2021

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$5,984,802.02	\$-2,417,964.14	\$3,566,837.88	\$696,628.36	\$696,628.36	\$2,850,209.52	
Sindicatura	\$541,437.00	\$22,800.00	\$564,237.00	\$53,260.08	\$53,260.08	\$510,976.92	
Regiduría	\$2,529,224.05	\$80,306.24	\$2,589,530.29	\$139,079.96	\$139,079.96	\$2,450,450.33	
Secretaría del ayuntamiento	\$2,122,839.44	\$-15,000.00	\$2,107,839.44	\$205,297.31	\$205,297.31	\$1,902,542.13	
Organo de Control Interno	\$368,734.60	-	\$368,734.60	\$56,092.87	\$56,092.87	\$312,641.73	
Presidente Municipal	\$5,230,715.42	\$33,199.14	\$5,263,914.56	\$550,821.95	\$550,821.95	\$4,713,092.71	
Desarrollo Económico	\$2,872,521.75	\$-15,000.00	\$2,857,521.75	\$374,870.81	\$374,870.81	\$2,482,650.94	
Desarrollo social	\$15,129,635.56	\$2,089,284.96	\$17,218,920.52	\$4,464,873.25	\$4,464,873.25	\$12,754,047.27	
Dirección de Obras Públicas	\$129,337,355.35	\$-1,767,528.00	\$127,569,827.35	\$127,762.42	\$77,762.42	\$127,492,064.93	
Tesorería	\$17,565,108.71	\$1,403,779.26	\$18,968,887.97	\$18,968,887.97	\$18,968,887.97	\$16,388,500.56	
Total del Gasto	\$181,662,373.90	\$-606,122.54	\$181,056,251.36	\$9,013,561.20	\$9,013,561.20	\$171,857,177.04	




H. AYUNTAMIENTO CONSTITUCIONAL REGIDURÍA TERCERA
 ALTOTONGA, VER.
 2018 - 2021
 C. Elizabeth Balmea Hernández
 Regidora


H. AYUNTAMIENTO CONSTITUCIONAL SINDICATURA
 ALTOTONGA, VER.
 2018 - 2021
 Mtra. Minerva Miranda Ordaz
 Síndica


H. AYUNTAMIENTO CONSTITUCIONAL TESORERÍA
 ALTOTONGA, VER.
 2018 - 2021
 Ing. Mayra Elvia Sedano Alarcón
 Tesorera