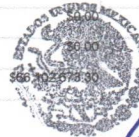




**Altotonga**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**

**CLASIFICACIÓN ADMINISTRATIVA**  
**Del 1 de enero al 31 de mayo de 2023**  
**(PESOS)**  
**Egresos**

Concepto	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$58,161,800.76	\$5,999,781.09	\$64,161,581.85	\$35,026,886.02	\$35,026,886.02	\$29,134,695.83
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$190,639.04	\$190,639.04	\$174,699.20	\$174,699.20	\$15,939.84
1.1.2 Sindicatura	\$0.00	\$142,908.80	\$142,908.80	\$142,908.80	\$142,908.80	\$0.00
1.1.3 Regiduría	\$0.00	\$635,068.00	\$635,068.00	\$635,068.00	\$635,068.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$974,567.67	\$974,567.67	\$974,567.67	\$974,567.67	\$0.00
1.1.5 Organó de Control Interno	\$0.00	\$233,886.21	\$233,886.21	\$233,886.21	\$233,886.21	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$1,873,576.76	\$1,873,576.76	\$1,869,275.12	\$1,869,275.12	\$4,301.64
1.2.2 Desarrollo Económico	\$0.00	\$1,246,182.16	\$1,246,182.16	\$1,223,652.89	\$1,223,652.89	\$22,529.27
1.2.3 Desarrollo social	\$0.00	\$9,005,073.45	\$9,005,073.45	\$9,005,073.45	\$9,005,073.45	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$0.00	\$642,177.55	\$642,177.55	\$568,387.67	\$568,387.67	\$73,789.88
1.2.6 Policía Municipal Preventiva	\$0.00	\$602,036.55	\$602,036.55	\$593,536.55	\$593,536.55	\$8,500.00
1.2.7 Tesorería	\$58,161,800.76	-\$9,556,335.10	\$48,605,465.66	\$19,605,830.46	\$19,605,830.46	\$28,999,635.20
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
II. Gasto Etiquetado	\$147,292,085.68	-\$16,094,242.18	\$131,197,843.50	\$31,075,787.28	\$31,075,787.28	\$100,122,056.22
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organó de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$0.00	\$81,292,038.54	\$81,292,038.54	\$31,075,787.28	\$31,075,787.28	\$50,216,251.26
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$147,292,085.68	-\$97,386,280.72	\$49,905,804.96	\$0.00	\$0.00	\$49,905,804.96
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$205,453,886.44	-\$10,094,461.09	\$195,359,425.35	\$66,102,673.30	\$66,102,673.30	\$129,256,752.05



**H. AYUNTAMIENTO CONSTITUCIONAL**  
**PRESIDENCIA**  
 Lic. Juan Ignacio Vladimir Morales Guevara  
 Presidente Municipal  
**ALTOTONGA, VER.**  
 2022 - 2025

**H. AYUNTAMIENTO CONSTITUCIONAL**  
**SINDICATURA**  
 Ing. Laura Santillán Moreno  
 Síndica  
**ALTOTONGA, VER.**  
 2022 - 2025

**H. AYUNTAMIENTO CONSTITUCIONAL**  
**REGIDURÍA**  
 Tercera Regidura 3  
 Lic. Mariana Luisa González Méndez  
**ALTOTONGA, VER.**  
 2022 - 2025

L.A.E. José Rubén Martínez Méndez  
 Tesorero

**H. AYUNTAMIENTO CONSTITUCIONAL**  
**TESORERÍA**  
**ALTOTONGA, VER.**  
 2022 - 2025