

Altotonga

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2019



Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$47,921,414.54	\$3,890,681.81	\$51,812,096.15	\$51,790,826.85	\$50,871,876.09	\$51,270.30
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$763,603.55	-\$331,073.48	\$422,530.07	\$422,530.07	\$422,530.07	\$0.00
1.1.2 Sindicatura	\$950,629.05	-\$107,838.63	\$842,990.42	\$842,990.42	\$842,990.42	\$0.00
1.1.3 Regiduría	\$1,699,856.40	-\$397,498.55	\$1,272,356.85	\$1,272,356.85	\$1,272,356.85	\$0.00
1.1.4 Secretaría del ayuntamiento	\$1,480,098.94	\$74,878.18	\$1,554,945.12	\$1,554,945.12	\$1,554,945.12	\$0.00
1.1.5 Órgano de Control Interno	\$302,478.90	\$111,857.69	\$414,336.59	\$414,336.59	\$414,336.59	\$0.00
1.1.6 Órganos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$1,571,792.43	\$2,060,592.71	\$3,632,385.14	\$3,631,055.36	\$3,631,055.36	\$1,329.78
1.2.2 Desarrollo Económico	\$2,834,932.19	-\$275,114.19	\$2,559,818.00	\$2,559,818.00	\$2,559,818.00	\$0.00
1.2.3 Desarrollo social	\$17,858,289.82	\$8,912,891.44	\$26,570,989.96	\$26,556,948.34	\$26,556,948.34	\$11,032.62
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$3,808,940.70	-\$2,190,678.83	\$1,418,261.87	\$1,410,592.82	\$1,410,592.82	\$7,669.05
1.2.6 Policía Municipal Preventiva	\$702,318.35	-\$986,019.83	\$36,298.72	\$36,298.72	\$36,298.72	\$0.00
1.2.7 Tesorería	\$16,888,307.51	-\$3,301,115.10	\$13,387,192.41	\$13,356,953.58	\$12,466,603.80	\$31,238.85
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$118,672,674.00	\$29,246,615.15	\$147,918,489.15	\$147,914,445.51	\$147,914,445.51	\$4,043.64
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Órgano de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Órganos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$118,672,674.00	\$2,083,042.37	\$120,755,916.37	\$120,751,872.73	\$120,751,872.73	\$4,043.64
1.2.6 Policía Municipal Preventiva	\$0.00	\$8,898,083.72	\$8,898,083.72	\$8,898,083.72	\$8,898,083.72	\$0.00
1.2.7 Tesorería	\$0.00	\$18,264,489.06	\$18,264,489.06	\$18,264,489.06	\$18,264,489.06	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$166,594,288.54	\$33,136,296.76	\$199,730,585.30	\$199,675,271.36	\$198,786,121.60	\$55,313.94



H. AYUNTAMIENTO  
 CONSTITUCIONAL  
 PRESIDENCIA  
 ALTOTONGA, VER.  
 2018 - 2021

Mtra. Minerva Miranda Ordaz  
 H. AYUNTAMIENTO  
 CONSTITUCIONAL  
 SINDICATURA  
 ALTOTONGA, VER.  
 2018 - 2021

C. Elizabeth...  
 H. AYUNTAMIENTO  
 CONSTITUCIONAL  
 REGIDURÍA  
 TERCERA  
 ALTOTONGA, VER.  
 2018 - 2021

Ing. Baruch...  
 H. AYUNTAMIENTO  
 CONSTITUCIONAL  
 TESORERÍA  
 ALTOTONGA, VER.  
 2018 - 2021