



Altotonga
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de octubre de 2019

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidencia Municipal	\$753,603.55	\$-256,466.30	\$497,138.25	\$336,900.04	\$336,900.04	\$158,238.21	
Sindicatura	\$650,829.05	\$60,919.90	\$711,748.95	\$432,838.55	\$432,838.55	\$278,910.40	
Regiduría	\$1,669,855.40	\$202,819.00	\$1,872,674.40	\$1,059,391.55	\$1,059,391.55	\$813,082.85	
Secretaría del Ayuntamiento	\$1,480,088.94	\$126,125.55	\$1,606,192.49	\$1,316,520.01	\$1,316,520.01	\$289,672.48	
Organismo de Control Interno	\$302,478.90	\$29,501.10	\$331,980.00	\$311,550.08	\$311,550.08	\$20,429.94	
Presidencia Municipal	\$1,571,792.43	\$1,386,710.92	\$2,958,503.35	\$2,826,445.65	\$2,826,445.65	\$132,057.70	
Desarrollo Económico	\$2,834,932.19	\$-190,118.20	\$2,644,813.99	\$2,182,551.83	\$2,182,551.83	\$462,282.16	
Desarrollo social	\$17,658,289.52	\$5,473,474.41	\$23,131,763.93	\$21,300,046.90	\$21,300,046.90	\$1,831,717.03	
Dirección de Obras Públicas	\$122,281,914.70	\$-5,952,151.95	\$116,329,692.75	\$96,717,132.07	\$96,717,132.07	\$19,612,530.68	
Policía Municipal Preventiva	\$702,318.35	\$13,914,496.22	\$14,616,814.57	\$7,626,118.88	\$7,626,118.88	\$690,885.88	
Tesorería	\$16,688,307.51	\$15,672,156.10	\$32,360,463.61	\$25,261,363.14	\$24,442,368.53	\$818,094.61	
	\$168,684,288.64	\$30,467,288.78	\$197,081,688.29	\$169,372,888.68	\$169,653,862.07	\$102,472.61	

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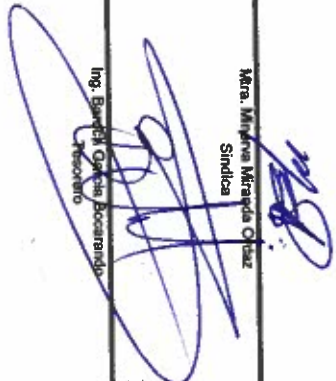
L.C. Eneidy Ruiz Fajardo
Presidencia Municipal



C. Elizabeth Baigún Trujillo
Tesorero

Mra. Miriam Miranda Cruz
Sindica

Ing. Samuel Ortiz Becerra
Sindico



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