



Altotonga

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de enero de 2023

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$58,161,800.76	-\$6,166,598.10	\$51,995,202.66	\$6,676,855.29	\$6,676,855.29	\$45,318,347.37
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$17,469.92	\$17,469.92	\$17,469.92	\$17,469.92	\$0.00
1.1.2 Sindicatura	\$0.00	\$14,290.88	\$14,290.88	\$14,290.88	\$14,290.88	\$0.00
1.1.3 Regiduría	\$0.00	\$63,506.80	\$63,506.80	\$63,506.80	\$63,506.80	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$180,011.04	\$180,011.04	\$172,453.29	\$172,453.29	\$7,557.75
1.1.5 Organismo de Control Interno	\$0.00	\$74,329.37	\$74,329.37	\$60,928.37	\$60,928.37	\$13,401.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$333,261.72	\$333,261.72	\$333,261.72	\$333,261.72	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$220,239.26	\$220,239.26	\$220,239.26	\$220,239.26	\$0.00
1.2.3 Desarrollo social	\$0.00	\$1,559,261.27	\$1,559,261.27	\$1,529,656.82	\$1,529,656.82	\$29,604.45
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$0.00	\$165,967.43	\$165,967.43	\$165,967.43	\$165,967.43	\$0.00
1.2.6 Policía Municipal Preventiva	\$0.00	\$300,513.04	\$300,513.04	\$292,013.04	\$292,013.04	\$8,500.00
1.2.7 Tesorería	\$58,161,800.76	-\$9,095,448.83	\$49,066,351.93	\$3,807,067.76	\$3,807,067.76	\$45,259,284.17
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$147,292,085.68	\$0.00	\$147,292,085.68	\$0.00	\$0.00	\$147,292,085.68
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$147,292,085.68	\$0.00	\$147,292,085.68	\$0.00	\$0.00	\$147,292,085.68
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$205,453,886.44	-\$6,166,598.10	\$199,287,288.34	\$6,676,855.29	\$6,676,855.29	\$192,610,433.05



Lic. Juan Ignacio Vladimir Morales Guevara
 Presidente Municipal
 H. AYUNTAMIENTO CONSTITUCIONAL
 ALTOTONGA, VER.
 2022 - 2025

Ing. Laura Santillán Moreno
 Sindicatura
 H. AYUNTAMIENTO CONSTITUCIONAL
 ALTOTONGA, VER.
 2022 - 2025

C. María Edith González Méndez
 Regidora 3
 H. AYUNTAMIENTO CONSTITUCIONAL
 ALTOTONGA, VER.
 2022 - 2025

L. A. E. José Rubén Martínez Méndez
 Tesorero
 H. AYUNTAMIENTO CONSTITUCIONAL
 ALTOTONGA, VER.
 2022 - 2025