



Altotonga


Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 28 de febrero de 2023

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$58,161,800.76	-\$563,812.19	\$57,598,188.57	\$13,999,949.95	\$13,999,949.95	\$43,598,238.62
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$54,409.76	\$54,409.76	\$52,409.76	\$52,409.76	\$2,000.00
1.1.2 Sindicatura	\$0.00	\$44,872.64	\$44,872.64	\$42,872.64	\$42,872.64	\$2,000.00
1.1.3 Regiduría	\$0.00	\$200,520.40	\$200,520.40	\$190,520.40	\$190,520.40	\$10,000.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$431,768.30	\$431,768.30	\$420,440.66	\$420,440.66	\$11,327.64
1.1.5 Organismo de Control Interno	\$0.00	\$114,814.59	\$114,814.59	\$104,167.83	\$104,167.83	\$10,646.76
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$701,800.53	\$701,800.53	\$677,922.57	\$677,922.57	\$23,877.96
1.2.2 Desarrollo Económico	\$0.00	\$529,455.33	\$529,455.33	\$528,388.35	\$528,388.35	\$1,066.98
1.2.3 Desarrollo social	\$0.00	\$3,730,246.96	\$3,730,246.96	\$3,730,246.96	\$3,730,246.96	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$0.00	\$289,196.27	\$289,196.27	\$266,572.49	\$266,572.49	\$22,623.78
1.2.6 Policía Municipal Preventiva	\$0.00	\$602,036.55	\$602,036.55	\$593,536.55	\$593,536.55	\$8,500.00
1.2.7 Tesorería	\$58,161,800.76	-\$7,262,733.52	\$50,899,067.24	\$7,392,871.74	\$7,392,871.74	\$43,506,195.50
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$147,292,085.68	-\$9,026,391.59	\$138,265,694.09	\$2,305,765.60	\$2,305,765.60	\$135,959,928.49
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$0.00	\$52,838,980.30	\$52,838,980.30	\$2,305,765.60	\$2,305,765.60	\$50,533,214.70
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$147,292,085.68	-\$61,865,371.89	\$85,426,713.79	\$0.00	\$0.00	\$85,426,713.79
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$205,453,886.44	-\$9,590,203.78	\$195,863,682.66	\$16,305,715.55	\$16,305,715.55	\$179,558,167.11




H. AYUNTAMIENTO CONSTITUCIONAL
RESIDENCIA
 Lic. Juan Ignacio Vladimír Morales Guevara
 Presidente Municipal
ALTOTONGA, VER.
2022 - 2025


H. AYUNTAMIENTO CONSTITUCIONAL
SINDICATURA
 Ing. Laure Sanabria Moreno
 Sindica
ALTOTONGA, VER.
2022 - 2025


H. AYUNTAMIENTO CONSTITUCIONAL
TESORERIA
 C. María Luisa González Méndez
 Regidora 3
ALTOTONGA, VER.
H. AYUNTAMIENTO CONSTITUCIONAL
TESORERIA
 L.A.E. Jorge Rubén Martínez Méndez
 Tesorero
ALTOTONGA, VER.
2022 - 2025