

Altotonga

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
Clasificación de Servicios Personales por Categoría  
Del 1 de enero al 31 de diciembre de 2019



| Concepto  | Egresos         |                               |                 |                 |                 |              |
|---|-----------------|-------------------------------|-----------------|-----------------|-----------------|--------------|
|   | Aprobado        | Ampliaciones /<br>Reducciones | Modificado      | Devengado       | Pagado          | Subejercicio |
| <b>I. Gasto No Etiquetado</b>   | \$24,744,518.61 | \$4,971,006.04                | \$29,715,524.65 | \$29,715,523.81 | \$29,715,523.81 | \$0.84       |
| <b>A. Personal Administrativo y de Servicio Público</b>   | \$24,744,518.61 | \$4,971,006.04                | \$29,715,524.65 | \$29,715,523.81 | \$29,715,523.81 | \$0.84       |
| <b>B. Magisterio</b>  | \$0.00          | \$0.00                        | \$0.00          | \$0.00          | \$0.00          | \$0.00       |
| <b>C. Servicios de Salud</b>  | \$0.00          | \$0.00                        | \$0.00          | \$0.00          | \$0.00          | \$0.00       |
| c1) Personal Administrativo   | \$0.00          | \$0.00                        | \$0.00          | \$0.00          | \$0.00          | \$0.00       |
| c2) Personal Médico, Paramédico y afín  | \$0.00          | \$0.00                        | \$0.00          | \$0.00          | \$0.00          | \$0.00       |
| <b>D. Seguridad Pública</b>   | \$0.00          | \$0.00                        | \$0.00          | \$0.00          | \$0.00          | \$0.00       |
| <b>E. Gastos asociados a la implementación de nuevas leyes, decretos o reformas de los mismos</b> | \$0.00          | \$0.00                        | \$0.00          | \$0.00          | \$0.00          | \$0.00       |
| e1) nombre del programa o ley 1   | \$0.00          | \$0.00                        | \$0.00          | \$0.00          | \$0.00          | \$0.00       |
| e2) nombre del programa o ley 2   | \$0.00          | \$0.00                        | \$0.00          | \$0.00          | \$0.00          | \$0.00       |
| <b>F. Sentencias laborales definitivas</b>  | \$0.00          | \$0.00                        | \$0.00          | \$0.00          | \$0.00          | \$0.00       |
| <b>II. Gasto Etiquetado</b>   | \$0.00          | \$8,322,336.72                | \$8,322,336.72  | \$8,322,335.72  | \$8,322,335.72  | \$0.00       |
| <b>A. Personal Administrativo y de Servicio Público</b>   | \$0.00          | \$8,322,336.72                | \$8,322,336.72  | \$8,322,335.72  | \$8,322,335.72  | \$0.00       |
| <b>B. Magisterio</b>  | \$0.00          | \$0.00                        | \$0.00          | \$0.00          | \$0.00          | \$0.00       |
| <b>C. Servicios de Salud</b>  | \$0.00          | \$0.00                        | \$0.00          | \$0.00          | \$0.00          | \$0.00       |
| c1) Personal Administrativo   | \$0.00          | \$0.00                        | \$0.00          | \$0.00          | \$0.00          | \$0.00       |
| c2) Personal Médico, Paramédico y afín  | \$0.00          | \$0.00                        | \$0.00          | \$0.00          | \$0.00          | \$0.00       |
| <b>D. Seguridad Pública</b>   | \$0.00          | \$0.00                        | \$0.00          | \$0.00          | \$0.00          | \$0.00       |
| <b>E. Gastos asociados a la implementación de nuevas leyes, decretos o reformas de los mismos</b> | \$0.00          | \$0.00                        | \$0.00          | \$0.00          | \$0.00          | \$0.00       |
| e1) nombre del programa o ley 1   | \$0.00          | \$0.00                        | \$0.00          | \$0.00          | \$0.00          | \$0.00       |
| e2) nombre del programa o ley 2   | \$0.00          | \$0.00                        | \$0.00          | \$0.00          | \$0.00          | \$0.00       |
| <b>F. Sentencias laborales definitivas</b>  | \$0.00          | \$0.00                        | \$0.00          | \$0.00          | \$0.00          | \$0.00       |
| <b>III. Total de Gasto en Servicios Personales</b>  | \$24,744,518.61 | \$13,293,341.76               | \$38,037,860.37 | \$38,037,859.53 | \$38,037,859.53 | \$0.84       |



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Ernesto Ruiz Flandés  
Presidente Municipal



H. AYUNTAMIENTO  
CONSTITUCIONAL  
PRESIDENCIA  
ALTOTONGA, VER.  
2018 - 2021

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Mtra. Minerva Miranda Ordaz



H. AYUNTAMIENTO  
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ALTOTONGA, VER.  
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*[Handwritten signature]*

C. Elizabeth Barrios Hernandez  
Regidora



H. AYUNTAMIENTO  
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REGIDURÍA  
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Ing. Baruch Garcia Bocanegra  
Tesorero



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