

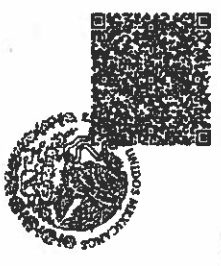


Atotonilca
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de julio de 2019

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$753,603.55	\$-145,565.30	\$608,038.25	\$244,784.88	\$244,784.88	\$363,253.37
Sindicatura	\$650,829.05	\$29,799.90	\$680,628.95	\$316,328.37	\$316,328.37	\$364,300.58
Regiduría	\$1,889,855.40	\$95,858.00	\$1,765,713.40	\$808,308.55	\$808,308.55	\$959,404.85
Secretaría del ayuntamiento	\$1,480,088.94	\$105,433.05	\$1,585,499.99	\$981,936.73	\$981,936.73	\$603,563.26
Organismo de Control Interno	\$302,478.90	\$29,501.10	\$331,980.00	\$217,311.72	\$217,311.72	\$114,668.28
Presidente Municipal	\$1,571,792.43	\$785,753.52	\$2,357,545.95	\$1,772,374.41	\$1,772,374.41	\$585,171.54
Desarrollo Económico	\$2,834,932.19	\$-118,718.74	\$2,716,213.45	\$1,602,085.01	\$1,602,085.01	\$1,114,148.44
Desarrollo social	\$17,858,289.52	\$2,860,251.58	\$20,618,541.10	\$14,548,284.01	\$14,548,284.01	\$6,070,277.09
Dirección de Obras Públicas	\$122,281,814.70	\$-4,396,881.80	\$117,884,932.90	\$54,288,772.78	\$54,288,772.78	\$63,595,160.12
Policía Municipal Preventiva	\$702,318.35	\$14,397,425.81	\$15,099,744.16	\$5,450,339.50	\$5,450,339.50	\$9,649,404.66
Tesorería	\$16,888,307.51	\$16,234,470.34	\$33,922,777.85	\$19,659,611.89	\$19,075,651.18	\$13,283,165.96
Total del Gasto	\$166,584,288.54	\$29,977,327.46	\$196,571,616.00	\$89,879,087.85	\$89,289,137.14	\$89,892,618.16



L.C. Ernesto Pulido Negrete
Presidente Municipal

H. AYUNTAMIENTO
CONSTITUCIONAL
PRESIDENCIA
ALTOTONILCA, VER.
2018 - 2021

Mra. Milena Milanda Ordaz
Síndica

H. AYUNTAMIENTO
CONSTITUCIONAL
REGIDURÍA
TERCERA
ALTOTONILCA, VER.
2018 - 2021



H. AYUNTAMIENTO
CONSTITUCIONAL
SINDICATURA
ALTOTONILCA, VER.
2018 - 2021