



Altotonga
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de julio de 2021

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$5,964,802.02	\$-1,620,746.64	\$4,344,055.38	\$3,343,456.49	\$3,343,456.49	\$1,000,598.89
Sindicatura	\$541,437.00	\$602,796.60	\$1,144,233.60	\$827,720.63	\$827,720.63	\$316,512.97
Regiduría	\$2,529,224.05	\$1,820,865.80	\$4,350,089.85	\$2,483,465.28	\$2,483,465.28	\$1,866,624.57
Secretaría del ayuntamiento	\$2,122,839.44	\$-15,000.00	\$2,107,839.44	\$821,103.14	\$821,103.14	\$1,286,736.30
Órgano de Control Interno	\$368,734.60	\$11,000.00	\$379,734.60	\$302,230.32	\$302,230.32	\$77,504.28
Presidente Municipal	\$5,230,715.42	\$-65,300.86	\$5,165,414.56	\$2,604,256.35	\$2,604,256.35	\$2,561,158.21
Desarrollo Económico	\$2,872,521.75	\$35,000.00	\$2,907,521.75	\$1,526,574.75	\$1,526,574.75	\$1,380,947.00
Desarrollo social	\$15,129,635.56	\$3,410,264.23	\$18,539,899.79	\$13,056,850.27	\$13,056,850.27	\$5,483,049.52
Dirección de Obras Públicas	\$129,337,355.35	\$-1,752,756.59	\$127,584,598.76	\$61,780,091.52	\$61,780,091.52	\$65,804,507.24
Tesorería	\$17,565,108.71	\$3,240,015.01	\$20,805,123.72	\$10,144,299.78	\$9,598,223.22	\$10,660,823.94
Total del Gasto	\$181,862,373.80	\$5,666,137.55	\$187,328,511.45	\$96,930,000.00	\$96,333,971.97	\$90,438,462.92



H. AYUNTAMIENTO
CONSTITUCIONAL
PRESIDENCIA
ALTOTONGA, VER.
 2018 - 2021

C. Elizabeth Balmes
 Regidora
 Ayuntamiento
 Altotonga, Ver.
 2018 - 2021



H. AYUNTAMIENTO
CONSTITUCIONAL
SINDICATURA
ALTOTONGA, VER.
 2018 - 2021

Mtra. Minerva Miguélez
 Sindica

Ing. Mayra Elvia Sedano Alarcón
 Tesorera

C. Elizabeth Balmes
 Regidora



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REGIDURÍA
TERCERA
ALTOTONGA, VER.
 2018 - 2021

H. AYUNTAMIENTO
CONSTITUCIONAL
TESORERÍA
ALTOTONGA, VER.
 2018 - 2021