



Altotonga

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2020



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$46,765,733.00	\$5,352,966.27	\$52,118,729.27	\$38,803,205.32	\$37,010,442.16	\$13,315,523.95
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$1,477,778.60	\$597,565.32	\$2,075,343.92	\$1,816,168.32	\$1,797,000.66	\$259,175.60
1.1.2 Sindicatura	\$614,449.12	-\$32,828.80	\$581,620.32	\$343,170.54	\$324,105.51	\$238,449.78
1.1.3 Regiduría	\$1,521,284.40	-\$77,968.40	\$1,443,316.00	\$761,618.75	\$727,874.35	\$681,697.25
1.1.4 Secretaría del ayuntamiento	\$1,640,064.40	\$47,165.63	\$1,687,230.03	\$1,123,375.01	\$1,061,430.02	\$563,855.02
1.1.5 Organismo de Control Interno	\$324,489.40	\$260,500.00	\$584,989.40	\$423,967.35	\$405,637.70	\$161,022.05
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$4,269,671.20	-\$53,207.40	\$4,216,463.80	\$2,946,706.34	\$2,903,158.82	\$1,269,757.46
1.2.2 Desarrollo Económico	\$2,820,354.00	-\$93,499.95	\$2,726,854.05	\$1,922,673.94	\$1,815,692.33	\$804,180.11
1.2.3 Desarrollo social	\$21,455,607.80	\$7,166,724.64	\$28,622,332.44	\$22,991,979.70	\$22,355,617.89	\$5,630,352.74
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$2,756,960.20	-\$1,459,292.61	\$1,297,667.59	\$495,179.75	\$487,060.05	\$802,507.84
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$9,885,053.88	-\$1,002,162.16	\$8,882,891.72	\$5,978,365.62	\$5,132,864.83	\$2,904,526.10
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$133,505,023.00	\$3,616,238.77	\$137,121,261.77	\$97,693,489.65	\$97,693,489.65	\$39,427,772.12
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$130,947,060.10	-\$22,085,850.33	\$108,861,209.77	\$80,661,098.42	\$80,661,098.42	\$28,200,111.35
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$2,557,962.90	\$25,702,089.10	\$28,260,052.00	\$17,032,391.23	\$17,032,391.23	\$11,227,660.77
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$180,270,756.00	\$8,969,235.04	\$189,239,991.04	\$136,496,694.97	\$134,703,931.81	\$52,743,296.07



Ernesto Ruiz Flores
Presidente Municipal

H. AYUNTAMIENTO
CONSTITUCIONAL
PRESIDENCIA
ALTOTONGA, VER.
2018 - 2021

Mtra. Minerva Miranda Ordaz
Sindica

H. AYUNTAMIENTO
CONSTITUCIONAL
SINDICATURA
ALTOTONGA, VER.
2018 - 2021

C. Elizabeth Gálvez Hernández
Regidora

H. AYUNTAMIENTO
CONSTITUCIONAL
REGIDURÍA
TESORERÍA
ALTOTONGA, VER.
2018 - 2021

Ing. Mayra Elvia Sedano Alarcón
Tesorera

H. AYUNTAMIENTO
CONSTITUCIONAL
TESORERÍA
ALTOTONGA, VER.
2018 - 2021