

Altotonga

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2019



Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Davengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$47,921,414.54	\$1,166,872.13	\$49,088,086.67	\$36,657,732.07	\$35,924,963.21	\$12,430,354.80
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$753,603.55	-\$196,065.30	\$557,538.25	\$307,528.32	\$307,528.32	\$250,009.93
1.1.2 Sindicatura	\$650,829.05	\$43,919.90	\$694,748.95	\$394,706.49	\$394,706.49	\$300,040.46
1.1.3 Regiduría	\$1,699,856.40	\$128,858.00	\$1,798,713.40	\$975,030.55	\$975,030.55	\$823,682.85
1.1.4 Secretaría del ayuntamiento	\$1,480,069.94	\$113,433.05	\$1,593,499.99	\$1,182,327.09	\$1,182,327.09	\$411,172.90
1.1.5 Órgano de Control Interno	\$302,478.90	\$29,501.10	\$331,980.00	\$280,292.12	\$280,292.12	\$61,687.88
1.1.6 Órganos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$1,571,792.43	\$1,121,000.52	\$2,692,795.95	\$2,498,367.70	\$2,498,367.70	\$194,428.25
1.2.2 Desarrollo Económico	\$2,834,932.19	-\$147,718.74	\$2,687,213.45	\$1,958,911.89	\$1,958,911.89	\$728,301.46
1.2.3 Desarrollo social	\$17,658,289.52	\$4,299,870.87	\$21,958,160.39	\$18,260,525.85	\$18,260,525.85	\$3,697,634.54
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$3,608,940.70	-\$2,425,828.57	\$1,183,114.13	\$953,743.84	\$953,743.84	\$229,370.49
1.2.6 Policía Municipal Preventiva	\$702,318.35	-\$323,334.78	\$378,983.57	\$0.00	\$0.00	\$378,983.57
1.2.7 Tesorería	\$18,698,307.51	-\$1,476,968.92	\$15,211,338.59	\$9,846,296.32	\$9,113,527.46	\$5,369,042.27
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$118,672,874.00	\$29,246,502.78	\$147,918,376.78	\$98,085,362.98	\$98,085,362.98	\$49,833,013.80
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Órgano de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Órganos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$118,672,874.00	-\$2,369,822.22	\$116,312,251.78	\$77,941,115.15	\$77,941,115.15	\$38,371,136.83
1.2.6 Policía Municipal Preventiva	\$0.00	\$14,587,831.00	\$14,587,831.00	\$6,978,710.30	\$6,978,710.30	\$7,611,120.70
1.2.7 Tesorería	\$0.00	\$17,018,294.00	\$17,018,294.00	\$13,167,537.53	\$13,167,537.53	\$3,850,756.47
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$166,594,288.54	\$30,412,174.91	\$197,006,463.45	\$134,743,095.05	\$134,010,326.19	\$62,263,368.40



[Signature]
 Mtra. Mireya Rodríguez
 H. AYUNTAMIENTO CONSTITUCIONAL PRESIDENCIA ALTOTONGA, VER. 2018 - 2021

[Signature]
 Mtra. Mireya Rodríguez
 H. AYUNTAMIENTO CONSTITUCIONAL SINDICATURA ALTOTONGA, VER. 2018 - 2021

[Signature]
 C. Elizabeth Hernández
 H. AYUNTAMIENTO CONSTITUCIONAL REGIDURÍA TERCERA ALTOTONGA, VER. 2018 - 2021

[Signature]
 Ing. Benito García Socarrando
 H. AYUNTAMIENTO CONSTITUCIONAL TESORERÍA ALTOTONGA, VER. 2018 - 2021