



Altotonga

Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa



del 1 de enero al 31 de agosto de 2021

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$5,964,802.02	\$-1,503,646.64	\$4,461,155.38	\$3,821,054.66	\$3,821,054.66	\$640,100.72
Sindicatura	\$541,437.00	\$705,296.60	\$1,246,733.60	\$965,796.58	\$965,796.58	\$280,835.02
Regiduría	\$2,529,224.05	\$2,141,853.13	\$4,671,077.18	\$2,922,091.29	\$2,922,091.29	\$1,748,985.89
Secretaría del ayuntamiento	\$2,122,839.44	\$-15,000.00	\$2,107,839.44	\$931,480.37	\$931,480.37	\$1,176,359.07
Organo de Control Interno	\$388,734.60	\$22,000.00	\$390,734.60	\$387,308.48	\$387,308.48	\$23,426.12
Presidente Municipal	\$5,230,715.42	\$-65,300.86	\$5,165,414.56	\$3,064,981.82	\$3,059,628.91	\$2,100,432.74
Desarrollo Económico	\$2,872,521.75	\$78,000.00	\$2,950,521.75	\$1,741,583.27	\$1,741,583.27	\$1,208,938.48
Desarrollo social	\$15,129,635.56	\$3,452,265.95	\$18,581,901.51	\$14,589,419.38	\$14,589,419.38	\$3,992,482.13
Dirección de Obras Públicas	\$129,337,355.35	\$-1,732,672.72	\$127,604,682.63	\$71,335,686.54	\$71,319,235.53	\$56,268,996.09
Tesorería	\$17,565,109.71	\$2,748,519.80	\$20,313,628.51	\$11,339,608.59	\$10,732,254.22	\$8,974,019.92
<b>Total del Gasto</b>	<b>\$181,667,372.90</b>	<b>\$5,831,315.26</b>	<b>\$187,493,688.16</b>	<b>\$111,079,012.98</b>	<b>\$110,445,806.34</b>	<b>\$76,414,676.16</b>



H. AYUNTAMIENTO  
CONSTITUCIONAL  
PRESIDENCIA  
ALTOTONGA, VER.  
2018 - 2021

L.C. Erasmo Ruiz Flandes  
Presidente Municipal

C. Elizabeth Balmes Rangel  
Regidora

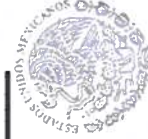


H. AYUNTAMIENTO  
CONSTITUCIONAL  
REGIDURÍA  
TERCERA  
ALTOTONGA, VER.  
2018 - 2021



H. AYUNTAMIENTO  
CONSTITUCIONAL  
SINDICATURA  
ALTOTONGA, VER.  
2018 - 2021

Mtra. Mireya Miranda Ordaz  
Sindica



H. AYUNTAMIENTO  
CONSTITUCIONAL  
TESORERÍA  
ALTOTONGA, VER.  
2018 - 2021

Ing. Mayra Esúa Sedano Alarcon  
Tesorera