

Altotonga

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2019



Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$47,921,414.54	\$5,366.00	\$47,926,800.54	\$25,342,949.03	\$24,860,267.81	\$22,563,851.51
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$753,603.55	-\$145,565.30	\$608,038.25	\$213,413.16	\$213,413.16	\$394,625.09
1.1.2 Sindicatura	\$650,829.05	\$29,709.90	\$680,538.95	\$278,198.31	\$278,198.31	\$402,430.64
1.1.3 Regiduría	\$1,669,856.40	\$82,858.00	\$1,752,713.40	\$721,947.55	\$721,947.55	\$1,030,765.85
1.1.4 Secretaría del Ayuntamiento	\$1,480,066.94	\$96,433.05	\$1,576,499.99	\$776,645.91	\$776,645.91	\$799,854.08
1.1.5 Órgano de Control Interno	\$302,478.90	\$17,501.10	\$319,980.00	\$185,821.52	\$185,821.52	\$134,158.48
1.1.6 Órganos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$1,571,792.43	\$737,563.52	\$2,309,355.95	\$1,454,305.08	\$1,454,305.08	\$855,040.87
1.2.2 Desarrollo Económico	\$2,834,932.19	-\$130,718.74	\$2,704,213.45	\$1,297,784.97	\$1,297,784.97	\$1,406,428.48
1.2.3 Desarrollo social	\$17,658,289.52	\$2,713,998.98	\$20,372,288.50	\$12,689,082.36	\$12,689,082.36	\$7,883,206.14
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$3,608,940.70	-\$2,297,726.57	\$1,311,214.13	\$505,876.88	\$505,876.88	\$806,337.25
1.2.6 Policía Municipal Preventiva	\$702,318.35	\$150,000.00	\$852,318.35	\$0.00	\$0.00	\$852,318.35
1.2.7 Tesorería	\$16,688,307.51	-\$1,248,747.94	\$15,439,559.57	\$7,219,873.29	\$6,746,192.07	\$8,219,686.28
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$118,672,874.00	\$29,244,463.58	\$147,917,337.58	\$80,263,613.68	\$90,263,613.68	\$87,663,723.90
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Órgano de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Órganos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$118,672,874.00	-\$2,281,261.42	\$116,391,612.58	\$45,510,708.04	\$45,510,708.04	\$70,880,908.54
1.2.6 Policía Municipal Preventiva	\$0.00	\$14,587,831.00	\$14,587,831.00	\$4,757,868.24	\$4,757,868.24	\$9,830,184.76
1.2.7 Tesorería	\$0.00	\$16,937,894.00	\$16,937,894.00	\$9,995,241.40	\$9,995,241.40	\$6,942,652.80
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$166,594,288.54	\$29,249,849.58	\$195,844,138.12	\$85,606,562.71	\$85,132,881.49	\$110,237,575.41



Ernesto Ruiz Flandes  
Presidente Municipal

Mtra. Minerva Miranda Ordaz  
Síndica

C. Elizabeth...

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H. AYUNTAMIENTO  
CONSTITUCIONAL  
PRESIDENCIA  
ALTOTONGA, VER.  
2018 - 2021

H. AYUNTAMIENTO  
CONSTITUCIONAL  
SINDICATURA

H. AYUNTAMIENTO  
CONSTITUCIONAL  
REGIDURÍA  
TERCERA  
ALTOTONGA, VER.  
2018 - 2021

H. AYUNTAMIENTO  
CONSTITUCIONAL  
TESORERÍA  
ALTOTONGA, VER.  
2018 - 2021