



Altotonga

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF



CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2020

Concepto	Egresos					
	Aprobado	Ampliaciones / (Disminuciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$46,765,733.00	\$549,432.38	\$47,315,165.38	\$14,456,674.57	\$14,205,364.19	\$32,858,490.81
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$1,477,778.60	-\$135,000.00	\$1,342,778.60	\$115,005.96	\$115,005.96	\$1,227,772.64
1.1.2 Sindicatura	\$614,449.12	\$0.00	\$614,449.12	\$114,390.18	\$114,390.18	\$500,058.94
1.1.3 Regiduría	\$1,521,284.40	\$0.00	\$1,521,284.40	\$253,083.00	\$253,083.00	\$1,268,201.40
1.1.4 Secretaría del ayuntamiento	\$1,640,084.40	\$32,300.00	\$1,672,384.40	\$358,089.98	\$358,089.98	\$1,314,294.42
1.1.5 Organismo de Control Interno	\$324,489.40	\$0.00	\$324,489.40	\$140,572.35	\$140,572.35	\$183,917.05
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$4,269,871.20	-\$10,200.00	\$4,259,671.20	\$722,495.71	\$722,495.71	\$3,536,975.49
1.2.2 Desarrollo Económico	\$2,620,354.00	-\$115,000.00	\$2,705,354.00	\$801,453.53	\$801,453.53	\$2,103,900.47
1.2.3 Desarrollo social	\$21,455,907.80	\$3,023,780.02	\$24,479,687.82	\$8,012,840.37	\$8,012,840.37	\$15,466,747.45
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$2,758,980.20	-\$1,277,300.00	\$1,479,680.20	\$247,298.50	\$247,298.50	\$1,232,383.70
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$9,885,053.88	-\$969,147.84	\$8,915,906.04	\$2,891,696.99	\$2,640,356.81	\$6,024,239.25
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$133,505,023.00	\$3,815,383.95	\$137,320,406.95	\$12,274,949.61	\$12,274,949.61	\$124,845,457.34
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$130,947,080.10	-\$20,478,705.15	\$110,470,354.95	\$6,642,321.85	\$6,642,321.85	\$103,828,033.10
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$2,557,962.90	\$24,092,089.10	\$26,650,052.00	\$5,632,627.76	\$5,632,627.76	\$21,017,424.24
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$180,270,756.00	\$4,164,816.33	\$184,435,572.33	\$26,731,624.18	\$26,480,313.80	\$157,703,948.15



Ernesto Roldán
Presidente Municipal

H. AYUNTAMIENTO
CONSTITUCIONAL
PRESIDENCIA
ALTOTONGA, VER.
2018 - 2021

Mtra. Milnera
Sindica

H. AYUNTAMIENTO
CONSTITUCIONAL
SINDICATURA
ALTOTONGA, VER.
2018 - 2021

C. Elizabeth
Regidora

H. AYUNTAMIENTO
CONSTITUCIONAL
REGIDURÍA
TERCERA
ALTOTONGA, VER.
2018 - 2021

Ing. Bertha
Tesorera

H. AYUNTAMIENTO
CONSTITUCIONAL
TESORERÍA
ALTOTONGA, VER.
2018 - 2021