



Municipio de Altotonga, Ver.

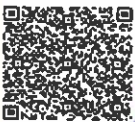
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2018



Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$40,540,551.85	\$4,873,870.16	\$45,514,222.01	\$44,255,737.18	\$43,323,985.34	\$1,258,484.85
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$5,256,235.68	\$816,494.54	\$6,072,730.22	\$6,072,730.22	\$6,072,730.22	\$0.00
1.1.2 Sindicatura	\$826,173.10	-\$172,562.51	\$653,620.59	\$653,620.59	\$653,620.59	\$0.00
1.1.3 Regiduría	\$1,844,421.07	-\$105,561.72	\$1,738,859.35	\$1,738,859.35	\$1,738,859.35	\$0.00
1.1.4 Secretaría del ayuntamiento	\$1,694,998.48	-\$125,384.85	\$1,569,613.63	\$1,569,613.63	\$1,569,613.63	\$0.00
1.1.5 Organismo de Control Interno	\$201,394.20	\$85,550.86	\$286,945.06	\$286,945.06	\$286,945.06	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$1,892,123.95	-\$171,253.75	\$1,720,870.20	\$1,720,870.20	\$1,720,870.20	\$0.00
1.2.2 Desarrollo Económico	\$2,409,290.56	\$86,838.11	\$2,496,128.67	\$2,496,128.61	\$2,496,128.61	\$0.06
1.2.3 Desarrollo social	\$14,668,658.14	-\$1,151,390.12	\$13,515,268.02	\$13,515,265.95	\$13,515,265.95	\$0.07
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$381,556.10	\$826,838.56	\$1,208,394.66	\$1,208,394.66	\$1,208,394.66	\$0.00
1.2.6 Policía Municipal Preventiva	\$0.00	\$16,354.64	\$16,354.64	\$16,354.64	\$16,354.64	\$0.00
1.2.7 Tesorería	\$11,367,702.57	\$4,887,736.40	\$16,235,438.97	\$14,976,954.25	\$14,045,202.43	\$1,258,484.72
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$119,757,326.00	-\$2,305,210.15	\$117,452,115.85	\$117,450,037.98	\$117,450,037.98	\$2,077.87
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$3,542,456.60	-\$942,012.60	\$2,600,444.00	\$2,600,444.00	\$2,600,444.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$86,938,662.41	\$7,862,829.98	\$94,801,492.29	\$94,801,492.29	\$94,801,492.29	\$0.00
1.2.6 Policía Municipal Preventiva	\$7,755,480.41	-\$7,755,480.41	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$21,520,726.58	-\$1,470,547.02	\$20,050,179.56	\$20,048,101.69	\$20,048,101.69	\$2,077.87
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$160,297,877.85	-\$2,668,460.01	\$162,966,337.86	\$161,705,775.14	\$160,774,023.32	\$1,260,562.72



H. AYUNTAMIENTO
CONSTITUCIONAL
TERCERA
ALTOTONGA, VER.
2018 - 2021

H. AYUNTAMIENTO
CONSTITUCIONAL
SINDICATURA
ALTOTONGA, VER.
2018 - 2021

H. AYUNTAMIENTO
CONSTITUCIONAL
REGIDURÍA
TERCERA
ALTOTONGA, VER.
2018 - 2021

H. AYUNTAMIENTO
CONSTITUCIONAL
TESORERÍA
ALTOTONGA, VER.
2018 - 2021