



Altotonga

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2023

(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$58,161,800.78	\$1,374,721.03	\$59,536,521.79	\$21,527,610.68	\$21,527,610.68	\$38,008,911.11
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$104,879.68	\$104,879.68	\$104,819.52	\$104,819.52	\$60.16
1.1.2 Sindicatura	\$0.00	\$85,763.52	\$85,763.52	\$85,745.28	\$85,745.28	\$18.24
1.1.3 Regiduría	\$0.00	\$381,227.20	\$381,227.20	\$381,040.80	\$381,040.80	\$186.40
1.1.4 Secretaría del ayuntamiento	\$0.00	\$646,108.11	\$646,108.11	\$644,780.47	\$644,780.47	\$1,327.64
1.1.5 Organismo de Control Interno	\$0.00	\$147,407.29	\$147,407.29	\$147,407.29	\$147,407.29	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$1,157,176.02	\$1,157,176.02	\$1,157,176.02	\$1,157,176.02	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$819,645.21	\$819,645.21	\$819,645.21	\$819,645.21	\$0.00
1.2.3 Desarrollo social	\$0.00	\$5,798,256.36	\$5,798,256.36	\$5,798,256.36	\$5,798,256.36	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$0.00	\$367,177.55	\$367,177.55	\$367,177.55	\$367,177.55	\$0.00
1.2.6 Policía Municipal Preventiva	\$0.00	\$602,036.55	\$602,036.55	\$593,536.55	\$593,536.55	\$8,500.00
1.2.7 Tesorería	\$58,161,800.78	-\$8,734,956.46	\$49,426,844.30	\$11,428,025.63	\$11,428,025.63	\$37,998,818.67
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$147,292,085.68	-\$20,215,962.41	\$127,076,123.27	\$23,411,838.49	\$23,411,838.49	\$103,664,284.78
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$0.00	\$53,684,097.40	\$53,684,097.40	\$23,411,838.49	\$23,411,838.49	\$30,272,258.91
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$147,292,085.68	-\$73,900,059.81	\$73,392,025.87	\$0.00	\$0.00	\$73,392,025.87
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$205,453,886.44	-\$18,841,241.38	\$186,612,645.06	\$44,939,449.17	\$44,939,449.17	\$141,673,195.89




 Lic. Juan Ignacio Vladimír Morales Guevara
 Presidente Municipal


 Ing. Laura Santillán Moreno
 H. AYUNTAMIENTO
 CONSTITUCIONAL
 SINDICATURA
 ALTOTONGA, VER.
 2022 - 2025


 H. AYUNTAMIENTO
 CONSTITUCIONAL
 REGIDURÍA
 TERCERA
 ALTOTONGA, VER.
 L.A.E. José Rubén Martínez Méndez
 Tesorero