



Altotonga

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de octubre de 2023
(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$58,161,800.76	\$9,856,480.54	\$68,018,281.30	\$66,741,161.32	\$66,741,161.32	\$1,277,119.98
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$314,458.56	\$314,458.56	\$314,458.56	\$314,458.56	\$0.00
1.1.2 Sindicatura	\$0.00	\$257,235.84	\$257,235.84	\$257,235.84	\$257,235.84	\$0.00
1.1.3 Regiduría	\$0.00	\$1,143,122.40	\$1,143,122.40	\$1,143,122.40	\$1,143,122.40	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$1,696,573.05	\$1,696,573.05	\$1,696,572.59	\$1,696,572.59	\$0.46
1.1.5 Organos de Control Interno	\$0.00	\$428,463.78	\$428,463.78	\$428,463.78	\$428,463.78	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$5,007,264.24	\$5,007,264.24	\$5,007,264.24	\$5,007,264.24	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$2,219,342.08	\$2,219,342.08	\$2,169,341.44	\$2,169,341.44	\$50,000.64
1.2.3 Desarrollo social	\$0.00	\$15,642,881.27	\$15,642,881.27	\$15,642,881.27	\$15,642,881.27	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$0.00	\$1,013,677.54	\$1,013,677.54	\$1,013,677.54	\$1,013,677.54	\$0.00
1.2.6 Policía Municipal Preventiva	\$0.00	\$602,038.55	\$602,038.55	\$593,536.55	\$593,536.55	\$8,500.00
1.2.7 Tesorería	\$58,161,800.76	-\$18,478,574.77	\$39,683,225.99	\$38,474,607.11	\$38,474,607.11	\$1,208,618.88
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
II. Gasto Etiquetado	\$147,292,085.68	\$4,506,398.61	\$151,798,484.29	\$112,533,372.95	\$112,174,017.31	\$39,265,111.34
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organos de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$0.00	\$149,898,484.29	\$149,898,484.29	\$112,533,372.95	\$112,174,017.31	\$37,365,111.34
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$147,292,085.68	-\$145,392,085.68	\$1,900,000.00	\$0.00	\$0.00	\$1,900,000.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)		\$14,362,879.15	\$151,798,484.29	\$179,274,534.27	\$178,915,178.63	\$40,542,231.32



Lic. Juan Ignacio Vidana Vidana, Presidente Municipal
 Ing. Laura Santillana, Sindica
 C. María Luisa González Méndez, Regidora 3
 L.A.E. José Guzmán Martínez Méndez, Tesorero

AYUNTAMIENTO CONSTITUCIONAL
PRESIDENCIA
ALTOTONGA, VER.
2022 - 2025

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SINDICATURA
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REGIDURÍA
ALTOTONGA, VER.
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AYUNTAMIENTO CONSTITUCIONAL
TESORERÍA
ALTOTONGA, VER.
2022 - 2025