



**Altotonga**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**



del 1 de enero al 31 de agosto de 2020

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$1,477,778.60	\$666,565.32	\$2,144,343.92	\$1,402,825.35	\$1,402,825.35	\$741,518.57
Sindicatura	\$614,449.12	\$-32,828.80	\$581,620.32	\$305,040.48	\$305,040.48	\$276,579.84
Regiduría	\$1,521,284.40	\$-77,968.40	\$1,443,316.00	\$674,888.00	\$674,888.00	\$768,428.00
Secretaría del ayuntamiento	\$1,640,064.40	\$47,165.63	\$1,687,230.03	\$1,010,232.68	\$1,010,232.68	\$676,997.35
Organo de Control Interno	\$324,489.40	\$213,000.00	\$537,489.40	\$376,734.85	\$376,734.85	\$160,754.55
Presidente Municipal	\$4,269,671.20	\$-41,207.40	\$4,228,463.80	\$2,609,222.78	\$2,609,222.78	\$1,619,241.02
Desarrollo Económico	\$2,820,354.00	\$-93,499.95	\$2,726,854.05	\$1,721,319.43	\$1,721,319.43	\$1,005,534.62
Desarrollo social	\$21,455,607.80	\$6,670,627.24	\$28,126,235.04	\$20,689,548.45	\$20,689,548.45	\$7,436,686.59
Dirección de Obras Públicas	\$133,704,040.30	\$-23,534,189.65	\$110,169,850.65	\$69,439,068.31	\$69,439,068.31	\$40,730,782.34
Tesorería	\$12,443,016.78	\$24,592,335.47	\$37,035,352.25	\$21,498,484.93	\$20,831,982.11	\$15,536,867.32
<b>Total del Gasto</b>	<b>\$180,270,756.00</b>	<b>\$8,409,999.48</b>	<b>\$188,680,755.48</b>	<b>\$119,727,365.26</b>	<b>\$119,060,862.44</b>	<b>\$68,953,390.20</b>



**H. AYUNTAMIENTO**  
**CONSTITUCIONAL**  
**PRESIDENCIA**  
**ALTOTONGA, VER.**  
**2018 - 2021**

L.C. Ernesto Ruiz Flandes  
 Presidente Municipal

C. Elizabeth Balmes Hernandez  
 Regidora



**H. AYUNTAMIENTO**  
**CONSTITUCIONAL**  
**REGIDURÍA**  
**TERCERA**  
**ALTOTONGA, VER.**  
**2018 - 2021**

Mirza Mhervia Miranda Ordaz  
 Sindica

**H. AYUNTAMIENTO**  
**CONSTITUCIONAL**  
**TESORERÍA**  
**ALTOTONGA, VER.**  
**2018 - 2021**

Ing. Mayra Elvia Sedano Alarcon  
 Tesorera