



Altotonga

Estado Analítico de Ingresos del 1 de enero al 30 de noviembre de 2022

| Rubro de Ingresos | Ingreso | | | | | Diferencia (6 = 5 - 1) |
|--|-------------------------|------------------------|-------------------------|-------------------------|-------------------------|---------------------------|
| | Estimado | Ampliaciones y | Modificado | Devengado | Recaudado | |
| | (1) | (2) | (3 = 1 + 2) | (4) | (5) | |
| Impuestos | \$5,093,732.86 | \$2,921,690.83 | \$8,015,423.69 | \$7,871,084.74 | \$7,871,084.74 | \$2,777,351.88 |
| Cuotas y aportaciones de seguridad social | - | - | - | - | - | - |
| Contribuciones de Mejoras | - | - | - | - | - | - |
| Derechos | \$3,580,287.60 | \$3,268,934.06 | \$6,849,221.66 | \$6,636,474.93 | \$6,636,474.93 | \$3,056,187.33 |
| Productos | \$44,636.08 | \$57,440.10 | \$102,076.18 | \$57,440.10 | \$57,440.10 | \$12,804.02 |
| Aprovechamientos | \$13,152.27 | \$195,000.00 | \$208,152.27 | \$179,000.00 | \$179,000.00 | \$165,847.73 |
| Ingresos por Venta de Bienes, Prestación de | - | \$7,299,884.00 | \$7,299,884.00 | \$7,299,884.00 | \$7,299,884.00 | \$7,299,884.00 |
| Participaciones, Aportaciones, Convenios, | \$175,875,548.07 | \$17,150,149.02 | \$193,025,697.09 | \$178,506,236.07 | \$178,506,236.07 | \$2,630,688.00 |
| Transferencias, Asignaciones, Subsidios y | \$2,768,367.84 | - | \$2,768,367.84 | - | - | -\$2,768,367.84 |
| Ingresos Derivados de financiamiento | - | \$68,174,999.89 | \$68,174,999.89 | \$68,174,999.89 | \$68,174,999.89 | \$68,174,999.89 |
| Total | \$187,375,724.72 | \$99,068,097.90 | \$286,443,822.62 | \$268,725,119.73 | \$268,725,119.73 | |
| | | | | Ingresos excedentes | | \$81,349,395.01 |
| Estado Analítico de Ingresos Por Fuente de | Ingreso | | | | | Diferencia (6 = 5 - 1) |
| | Estimado | Ampliaciones y | Modificado | Devengado | Recaudado | |
| | (1) | (2) | (3 = 1 + 2) | (4) | (5) | |
| Ingresos del Poder Ejecutivo Federal o Estatal | \$187,375,724.72 | \$23,593,214.01 | \$210,968,938.73 | \$193,250,235.84 | \$193,250,235.84 | \$5,874,511.12 |
| Impuestos | \$5,093,732.86 | \$2,921,690.83 | \$8,015,423.69 | \$7,871,084.74 | \$7,871,084.74 | \$2,777,351.88 |
| Cuotas y aportaciones de seguridad social | - | - | - | - | - | - |
| Contribuciones de Mejoras | - | - | - | - | - | - |
| Derechos | \$3,580,287.60 | \$3,268,934.06 | \$6,849,221.66 | \$6,636,474.93 | \$6,636,474.93 | \$3,056,187.33 |
| Productos | \$44,636.08 | \$57,440.10 | \$102,076.18 | \$57,440.10 | \$57,440.10 | \$12,804.02 |
| Aprovechamientos | \$13,152.27 | \$195,000.00 | \$208,152.27 | \$179,000.00 | \$179,000.00 | \$165,847.73 |
| Participaciones, Aportaciones, Convenios, | \$175,875,548.07 | \$17,150,149.02 | \$193,025,697.09 | \$178,506,236.07 | \$178,506,236.07 | \$2,630,688.00 |
| Transferencias, Asignaciones, Subsidios y | \$2,768,367.84 | - | \$2,768,367.84 | - | - | -\$2,768,367.84 |
| Ingresos de los Entes Públicos de los Poderes | - | \$7,299,884.00 | \$7,299,884.00 | \$7,299,884.00 | \$7,299,884.00 | \$7,299,884.00 |
| Cuotas y aportaciones de seguridad social | - | - | - | - | - | - |
| Productos | - | - | - | - | - | - |
| Ingresos por Venta de Bienes, Prestación de | - | \$7,299,884.00 | \$7,299,884.00 | \$7,299,884.00 | \$7,299,884.00 | \$7,299,884.00 |
| Transferencias, Asignaciones, Subsidios y | - | - | - | - | - | - |
| Ingresos derivados de financiamiento | - | \$68,174,999.89 | \$68,174,999.89 | \$68,174,999.89 | \$68,174,999.89 | \$68,174,999.89 |
| Ingresos Derivados de Financiamientos | - | \$68,174,999.89 | \$68,174,999.89 | \$68,174,999.89 | \$68,174,999.89 | \$68,174,999.89 |
| Total | \$187,375,724.72 | \$99,068,097.90 | \$286,443,822.62 | \$268,725,119.73 | \$268,725,119.73 | |
| | | | | Ingresos excedentes | | \$81,349,395.01 |

Lic. Juan Ignacio Vladimir Morales Guevara
 Presidente Municipal

H. AYUNTAMIENTO
 CONSTITUCIONAL
 PRESIDENCIA
 ALTOTONGA, VER.
 2022 - 2025

H. AYUNTAMIENTO
 CONSTITUCIONAL
 SINDICATURA
 ALTOTONGA, VER.
 2022 - 2025

L.A.E. Jose Ruben Martinez Mendez
 Tesorero

H. AYUNTAMIENTO
 CONSTITUCIONAL
 TESORERIA
 ALTOTONGA, VER.
 2022 - 2025

C. Maria Luisa Gonzalez Mejia
 REGIDORA

H. AYUNTAMIENTO
 CONSTITUCIONAL
 REGIDURÍA
 TERCERA
 ALTOTONGA, VER.
 2022 - 2025