



Altotonga
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 30 de septiembre de 2021

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$5,984,802.02	\$-1,258,146.88	\$4,708,855.34	\$4,322,758.48	\$4,318,708.13	\$385,898.86
Sindicatura	\$541,437.00	\$808,073.84	\$1,347,510.84	\$1,083,882.98	\$1,084,089.43	\$253,627.86
Regiduría	\$2,529,224.05	\$1,802,832.10	\$4,332,056.15	\$3,346,133.05	\$3,331,548.80	\$885,923.10
Secretaría del ayuntamiento	\$2,122,839.44	\$-31,478.48	\$2,091,360.96	\$1,049,339.38	\$1,045,279.53	\$1,042,021.58
Organo de Control Interno	\$368,734.60	\$92,000.00	\$460,734.60	\$413,392.82	\$390,350.65	\$47,341.76
Presidente Municipal	\$5,230,715.42	\$-65,300.88	\$5,165,414.56	\$3,487,020.91	\$3,446,246.82	\$1,878,393.85
Desarrollo Económico	\$2,872,521.75	\$161,473.28	\$3,033,995.01	\$1,942,729.33	\$1,890,411.22	\$1,091,265.88
Desarrollo social	\$15,129,635.56	\$4,413,744.22	\$19,543,379.78	\$16,710,845.74	\$16,555,035.65	\$2,832,734.04
Dirección de Obras Públicas	\$129,337,355.35	\$-1,919,467.82	\$127,417,887.53	\$78,450,817.54	\$78,420,983.23	\$48,987,089.98
Tesorería	\$17,565,108.71	\$1,941,901.18	\$19,507,009.89	\$13,515,727.17	\$12,620,018.83	\$5,991,282.72
Total del Grupo	\$181,862,373.90	\$5,945,630.96	\$187,808,004.46	\$124,332,645.40	\$123,142,672.29	\$63,275,459.06



**EL AYUNTAMIENTO
 CONSTITUCIONAL
 PRESIDENCIA
 ALTOTONGA, VER.
 2018 - 2021**

C. Ernesto Ruiz Flores
 Presidente Municipal



**EL AYUNTAMIENTO
 CONSTITUCIONAL
 REGIDURÍA
 TERCERA
 ALTOTONGA, VER.
 2018 - 2021**

C. Elizabeth Balmes Hernández
 Regidora



**EL AYUNTAMIENTO
 CONSTITUCIONAL
 SINDICATURA
 ALTOTONGA, VER.
 2018 - 2021**



**H. AYUNTAMIENTO
 CONSTITUCIONAL
 TESORERÍA
 ALTOTONGA, VER.
 2018 - 2021**

Mrs. Minerva Miranda Ordaz
 Sindica

[Signature]

[Signature]

Mrs. Mayra Elizavando Alarcón
 Tesorera