



**Altotonga**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**



del 1 de enero al 31 de marzo de 2021

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$5,964,802.02	\$-2,188,904.28	\$3,775,897.74	\$1,310,866.17	\$1,310,866.17	\$2,465,031.57
Sindicatura	\$541,437.00	\$189,502.00	\$740,939.00	\$308,158.08	\$308,158.08	\$432,780.92
Regiduría	\$2,529,224.05	\$577,179.16	\$3,106,403.21	\$854,203.81	\$854,203.81	\$2,252,199.40
Secretaría del ayuntamiento	\$2,122,839.44	\$-15,000.00	\$2,107,839.44	\$322,143.94	\$322,143.94	\$1,785,695.50
Organo de Control Interno	\$368,734.60	-	\$368,734.60	\$133,969.93	\$133,969.93	\$234,764.67
Presidente Municipal	\$5,230,715.42	\$33,199.14	\$5,263,914.56	\$1,343,673.76	\$1,343,673.76	\$3,920,240.80
Desarrollo Económico	\$2,872,521.75	\$-15,000.00	\$2,857,521.75	\$585,765.85	\$585,765.85	\$2,271,755.90
Desarrollo social	\$15,129,835.56	\$2,754,550.16	\$17,884,385.72	\$6,595,974.05	\$6,595,974.05	\$11,288,211.67
Dirección de Obras Públicas	\$129,337,355.35	\$-1,767,459.54	\$127,569,895.81	\$8,655,042.22	\$8,655,042.22	\$118,914,853.59
Tesorería	\$17,565,108.71	\$1,163,049.82	\$18,728,158.53	\$4,454,912.20	\$4,190,912.16	\$14,273,246.33
<b>Total del Ejercicio</b>	<b>\$181,862,373.90</b>	<b>\$741,116.46</b>	<b>\$182,403,490.36</b>	<b>\$24,664,710.01</b>	<b>\$24,307,709.87</b>	<b>\$167,838,780.36</b>



H. AYUNTAMIENTO  
 CONSTITUCIONAL  
**PRESIDENCIA**  
 ALTOTONGA, VER.  
 2018 - 2021

C. Elizabeth Balmes Hernández  
 Regidora



H. AYUNTAMIENTO  
 CONSTITUCIONAL  
**REGIDURÍA  
 TERCERA**  
 ALTOTONGA, VER.  
 2018 - 2021

Mtra. Miriela Miranda Ortíz  
 Sinica



H. AYUNTAMIENTO  
 CONSTITUCIONAL  
**TESORERÍA**  
 ALTOTONGA, VER.  
 2018 - 2021

Ing. Mayra Elvira Sedano Alarcón  
 Tesorera



H. AYUNTAMIENTO  
 CONSTITUCIONAL  
**SINDICATURA**  
 ALTOTONGA, VER.  
 2018 - 2021