



Altohonga
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de agosto de 2019

Concepto	Egresos					Subejercicio
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$753,603.56	\$-172,085.30	\$581,518.25	\$278,156.80	\$278,156.80	\$305,361.65
Sindicatura	\$650,829.05	\$29,799.90	\$680,628.95	\$354,458.43	\$354,458.43	\$326,170.52
Regiduría	\$1,689,855.40	\$103,658.00	\$1,773,713.40	\$990,669.55	\$990,669.55	\$883,043.85
Secretaría del ayuntamiento	\$1,480,098.94	\$105,433.05	\$1,585,499.99	\$1,076,402.87	\$1,076,402.87	\$509,097.12
Organo de Control Interno	\$302,478.90	\$29,501.10	\$331,980.00	\$248,801.92	\$248,801.92	\$83,178.08
Presidente Municipal	\$1,571,792.43	\$789,253.52	\$2,361,045.95	\$2,084,439.68	\$2,084,439.68	\$296,606.27
Desarrollo Económico	\$2,834,932.19	\$-158,718.74	\$2,676,213.45	\$1,783,405.35	\$1,783,405.35	\$892,808.10
Desarrollo social	\$17,656,289.52	\$3,797,722.17	\$21,456,011.69	\$16,484,349.38	\$16,484,349.38	\$4,961,662.31
Dirección de Obras Públicas	\$122,281,814.70	\$-4,413,428.52	\$117,868,386.18	\$89,042,328.85	\$89,042,328.85	\$48,826,057.33
Policia Municipal Preventiva	\$702,318.35	\$14,284,496.22	\$14,986,814.57	\$6,206,831.55	\$6,206,831.55	\$8,759,983.02
Tesorería	\$16,688,307.51	\$15,601,935.50	\$32,290,243.01	\$20,985,862.91	\$20,329,999.05	\$11,304,380.10
Total del Gasto	\$168,894,288.64	\$29,977,786.90	\$198,872,075.44	\$119,423,707.09	\$118,767,843.23	\$77,148,368.36



LG. Elizabeth Ruiz Flores
 Presidente Municipal

[Handwritten Signature]

Mira Milene Miranda Ortiz
 Síndica



H. AYUNTAMIENTO
 CONSTITUCIONAL
 SINDICATURA
 ALTOHONGA, VER.
 2018 - 2021



H. AYUNTAMIENTO
 CONSTITUCIONAL
 PRESIDENCIA
 ALTOHONGA, VER.
 2018 - 2021

Ing. Roberto García Espinosa
 Tesorero

[Handwritten Signature]



H. AYUNTAMIENTO
 CONSTITUCIONAL
 REGIDURÍA
 TERCERA
 ALTOHONGA, VER.
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