



Altotonga

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA  
Del 1 de enero al 30 de abril de 2023  
(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$58,161,800.76	-\$72,286.33	\$58,089,514.43	\$24,768,967.68	\$24,768,967.68	\$33,320,546.75
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$139,819.52	\$139,819.52	\$122,289.44	\$122,289.44	\$17,530.08
1.1.2 Sindicatura	\$0.00	\$114,309.52	\$114,309.52	\$100,036.16	\$100,036.16	\$14,273.38
1.1.3 Regiduría	\$0.00	\$508,054.40	\$508,054.40	\$444,547.60	\$444,547.60	\$63,506.80
1.1.4 Secretaría del ayuntamiento	\$0.00	\$697,804.28	\$697,804.28	\$696,476.64	\$696,476.64	\$1,327.64
1.1.5 Organismo de Control Interno	\$0.00	\$147,407.29	\$147,407.29	\$147,407.29	\$147,407.29	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$1,168,375.31	\$1,168,375.31	\$1,168,375.31	\$1,168,375.31	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$897,258.41	\$897,258.41	\$897,258.41	\$897,258.41	\$0.00
1.2.3 Desarrollo social	\$0.00	\$6,449,668.04	\$6,449,668.04	\$6,407,668.04	\$6,407,668.04	\$42,000.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$0.00	\$367,177.55	\$367,177.55	\$367,177.55	\$367,177.55	\$0.00
1.2.6 Policía Municipal Preventiva	\$0.00	\$602,036.55	\$602,036.55	\$593,536.55	\$593,536.55	\$8,500.00
1.2.7 Tesorería	\$58,161,800.76	-\$11,164,197.20	\$46,997,603.56	\$13,824,194.69	\$13,824,194.69	\$33,173,408.87
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$147,292,085.68	-\$17,837,664.29	\$129,454,421.39	\$25,448,251.29	\$25,448,251.29	\$104,006,170.10
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$0.00	\$56,062,395.52	\$56,062,395.52	\$25,448,251.29	\$25,448,251.29	\$30,614,144.23
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$147,292,085.68	-\$73,900,059.81	\$73,392,025.87	\$0.00	\$0.00	\$73,392,025.87
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$205,453,886.44	-\$17,909,950.62	\$187,543,935.82	\$50,217,218.97	\$50,217,218.97	\$137,326,716.85



H. AYUNTAMIENTO  
CONSTITUCIONAL  
PRESIDENCIA  
ALTOTONGA, VER.  
2022 - 2025  
Lic. Juan Ignacio Vladimir Morales Guevara.  
Presidente Municipal

H. AYUNTAMIENTO  
CONSTITUCIONAL  
SINDICATURA  
ALTOTONGA, VER.  
2022 - 2025  
Ing. Laura Santillán Vázquez  
Síndico

H. AYUNTAMIENTO  
CONSTITUCIONAL  
REGIDURÍA  
TERCERA  
ALTOTONGA, VER. AYUNTAMIENTO  
CONSTITUCIONAL  
TESORERÍA  
ALTOTONGA, VER.  
2022 - 2025  
Lic. María Guadalupe González Martínez  
Tesorero

