



**Altotonga**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**



**del 1 de enero al 31 de julio de 2020**

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$1,477,778.60	\$661,565.32	\$2,139,343.92	\$1,364,490.03	\$1,364,490.03	\$774,853.89
Sindicatura	\$614,449.12	\$-32,828.80	\$581,620.32	\$266,910.42	\$266,910.42	\$314,709.90
Regiduría	\$1,521,284.40	\$-77,968.40	\$1,443,316.00	\$590,527.00	\$590,527.00	\$852,789.00
Secretaría del ayuntamiento	\$1,640,064.40	\$47,165.63	\$1,687,230.03	\$897,090.35	\$897,090.35	\$790,139.68
Organo de Control Interno	\$324,489.40	\$178,000.00	\$502,489.40	\$329,502.35	\$329,502.35	\$172,987.05
Presidente Municipal	\$4,269,671.20	\$-45,207.40	\$4,224,463.80	\$2,081,880.49	\$2,081,880.49	\$2,142,583.31
Desarrollo Económico	\$2,820,354.00	\$-93,499.95	\$2,726,854.05	\$1,513,173.62	\$1,513,173.62	\$1,213,680.43
Desarrollo social	\$21,455,607.80	\$6,376,478.96	\$27,832,086.76	\$18,163,026.38	\$18,163,026.38	\$9,669,060.38
Dirección de Obras Públicas	\$133,704,040.30	\$23,474,256.30	\$110,229,782.00	\$56,186,544.26	\$56,186,544.26	\$54,043,237.74
Tesorería	\$12,443,016.78	\$4,931,332.86	\$36,774,349.64	\$18,982,090.99	\$18,414,892.19	\$17,792,258.66
<b>Total del Gasto</b>	<b>\$180,270,756.00</b>	<b>\$7,870,779.92</b>	<b>\$188,141,535.92</b>	<b>\$100,375,239.65</b>	<b>\$99,808,037.09</b>	<b>\$87,766,300.04</b>



**H. AYUNTAMIENTO  
 CONSTITUCIONAL  
 PRESIDENCIA  
 ALTOTONGA, VER.  
 2018 - 2021**

L.C. Ernesto Ruiz-Franches  
 Presidente Municipal

C. Elizabeth Belmes Hernandez  
 Regidora

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Mtra. Miperva Mirakad Ordaz  
 Sindica

Ing. Benich Girchi Boccarando  
 Tesorero

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 REGIDURIA  
 TERCERA  
 ALTOTONGA, VER.  
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