



Altotonga

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2021



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
<b>I. Gasto No Etiquetado</b>	<b>\$46,410,787.90</b>	<b>\$1,447,576.00</b>	<b>\$47,858,363.90</b>	<b>\$14,245,596.55</b>	<b>\$13,981,596.51</b>	<b>\$33,612,767.35</b>
<b>1 Ayuntamiento</b>						
<b>1.1 Cabildo</b>						
1.1.1 Presidencia Municipal	\$3,714,237.88	\$61,659.86	\$3,775,897.74	\$1,310,866.17	\$1,310,866.17	\$2,465,031.57
1.1.2 Sindicatura	\$541,437.00	\$199,502.00	\$740,939.00	\$308,158.08	\$308,158.08	\$432,780.92
1.1.3 Regiduría	\$2,529,224.05	\$577,179.16	\$3,106,403.21	\$854,203.81	\$854,203.81	\$2,252,199.40
1.1.4 Secretaría del ayuntamiento	\$2,122,839.44	-\$15,000.00	\$2,107,839.44	\$322,143.94	\$322,143.94	\$1,785,695.50
1.1.5 Organismo de Control Interno	\$368,734.60	\$0.00	\$368,734.60	\$133,969.93	\$133,969.93	\$234,764.67
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1.2 Administración Pública Municipal</b>						
1.2.1 Presidente Municipal	\$5,230,715.42	\$33,199.14	\$5,263,914.56	\$1,343,673.76	\$1,343,673.76	\$3,920,240.80
1.2.2 Desarrollo Económico	\$2,872,521.75	-\$15,000.00	\$2,857,521.75	\$585,765.85	\$585,765.85	\$2,271,755.90
1.2.3 Desarrollo social	\$15,129,635.56	\$2,754,550.16	\$17,884,185.72	\$6,595,974.05	\$6,595,974.05	\$11,288,211.67
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$1,238,808.29	-\$11,000.00	\$1,227,808.29	\$176,015.90	\$176,015.90	\$1,051,792.39
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$12,662,633.91	-\$2,137,514.32	\$10,525,119.59	\$2,614,825.06	\$2,350,825.02	\$7,910,294.53
<b>1.3 Administración Pública Paramunicipal</b>						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>II. Gasto Etiquetado</b>	<b>\$135,251,586.00</b>	<b>-\$706,459.54</b>	<b>\$134,545,126.46</b>	<b>\$10,319,113.46</b>	<b>\$10,319,113.46</b>	<b>\$124,226,013.00</b>
<b>1 Ayuntamiento</b>						
<b>1.1 Cabildo</b>						
1.1.1 Presidencia Municipal	\$2,250,564.14	-\$2,250,564.14	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1.2 Administración Pública Municipal</b>						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$128,098,547.06	-\$1,756,459.54	\$126,342,087.52	\$8,479,026.32	\$8,479,026.32	\$117,863,061.20
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$4,902,474.80	\$3,300,564.14	\$8,203,038.94	\$1,840,087.14	\$1,840,087.14	\$6,362,951.80
<b>1.3 Administración Pública Paramunicipal</b>						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>III. Total de Egreso</b>	<b>\$181,662,373.90</b>	<b>\$741,116.46</b>	<b>\$182,403,490.36</b>	<b>\$24,564,710.01</b>	<b>\$24,300,709.97</b>	<b>\$157,838,780.35</b>

Eusebio Rivas Flores  
Presidente Municipal

Mtra. Mireya Miranda Cruz  
Sindicata

C. Elizabeth Balmes Hernández  
Regidora

Ing. Mayra Elvira Sedano Alarcón  
Tesorera



H. AYUNTAMIENTO  
CONSTITUCIONAL  
PRESIDENCIA  
ALTOTONGA, VER.  
2018 - 2021

H. AYUNTAMIENTO  
CONSTITUCIONAL  
SINDICATURA  
ALTOTONGA, VER.  
2018 - 2021

H. AYUNTAMIENTO  
CONSTITUCIONAL  
REGIDURIA  
ALTOTONGA, VER.  
2018 - 2021

H. AYUNTAMIENTO  
CONSTITUCIONAL  
TESORERIA  
ALTOTONGA, VER.  
2018 - 2021