



Altotonga

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2022

(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
III. Total de Egreso (III = I + II)	\$187,375,724.72	\$105,489,568.89	\$292,865,293.61	\$292,666,054.72	\$292,034,442.10	\$199,238.89
I. Gasto No Etiquetado	\$50,888,522.72	\$92,517,429.62	\$143,405,952.34	\$143,252,276.23	\$142,625,846.49	\$153,676.11
II. Gasto Etiquetado	\$136,487,202.00	\$12,972,139.27	\$149,459,341.27	\$149,413,778.49	\$149,408,595.61	\$45,562.78
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$7,703,850.48	-\$7,261,803.21	\$441,847.25	\$441,847.25	\$441,847.25	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$1,604,816.16	\$1,604,816.16	\$1,604,816.16	\$1,604,816.16	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$1,808,859.60	\$1,808,859.60	\$1,808,859.60	\$1,792,315.06	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$506,768.40	\$506,768.40	\$506,768.40	\$480,762.99	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$5,655,437.68	\$5,655,437.68	\$5,655,437.68	\$5,409,625.43	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$3,066,992.35	\$3,066,992.35	\$3,066,992.35	\$3,031,518.61	\$0.00
1.2.3 Desarrollo social	\$0.00	\$22,931,020.83	\$22,931,020.83	\$22,878,717.95	\$22,727,203.85	\$52,302.88
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$0.00	\$69,477,408.54	\$69,477,408.54	\$69,477,408.52	\$69,421,178.33	\$0.02
1.2.6 Policía Municipal Preventiva	\$0.00	\$109,558.32	\$109,558.32	\$109,557.66	\$109,557.66	\$0.66
1.2.7 Tesorería	\$43,184,872.26	-\$5,381,629.05	\$37,803,243.21	\$37,701,870.66	\$37,607,021.15	\$101,372.55
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$136,487,202.00	\$9,172,139.27	\$145,659,341.27	\$145,613,778.49	\$145,608,595.61	\$45,562.78
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$0.00	\$3,800,000.00	\$3,800,000.00	\$3,800,000.00	\$3,800,000.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Lic. Juana María Hernández Morales
 Presidente Municipal

H. AYUNTAMIENTO
 CONSTITUCIONAL
 SINDICATURA
 Ing. Laura Santillán Moreno
 ALTOTONGA, VER.
 2022 - 2025

H. AYUNTAMIENTO
 CONSTITUCIONAL
 REGIDURÍA
 C. María Luisa González Méndez
 ALTOTONGA, VER.
 2022 - 2025



H. AYUNTAMIENTO
 CONSTITUCIONAL
 PRESIDENCIA
 ALTOTONGA, VER.
 2022 - 2025

H. AYUNTAMIENTO
 CONSTITUCIONAL
 TESORERIA
 L.A.E. José Rubén Martínez Méndez
 ALTOTONGA, VER.
 2022 - 2025