



Altotonga

Estado Análítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2020



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$46,765,733.00	\$11,502,241.59	\$58,267,974.59	\$52,092,111.02	\$51,145,677.25	\$6,175,863.57
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$1,477,778.60	\$595,432.88	\$2,073,211.48	\$1,926,461.84	\$1,926,461.84	\$146,749.64
1.1.2 Sindicatura	\$814,449.12	\$49,447.21	\$863,896.33	\$477,358.56	\$477,358.56	\$186,537.77
1.1.3 Regiduría	\$1,521,284.40	-\$188,336.20	\$1,332,948.20	\$1,075,786.30	\$1,075,786.30	\$257,161.80
1.1.4 Secretaría del ayuntamiento	\$1,640,064.40	\$134,496.70	\$1,774,561.10	\$1,658,297.73	\$1,658,297.73	\$116,263.37
1.1.5 Organismo de Control Interno	\$324,489.40	\$296,336.30	\$620,825.70	\$584,958.30	\$584,958.30	\$35,867.40
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$4,269,671.20	\$206,970.18	\$4,476,641.38	\$4,143,481.43	\$4,143,481.43	\$333,159.95
1.2.2 Desarrollo Económico	\$2,820,354.00	\$123,750.77	\$2,944,104.77	\$2,842,881.41	\$2,842,881.41	\$101,223.36
1.2.3 Desarrollo social	\$21,455,607.80	\$11,672,017.30	\$33,127,625.10	\$30,144,146.44	\$30,144,146.44	\$2,983,478.66
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$2,756,980.20	-\$1,664,281.69	\$1,092,698.51	\$637,400.30	\$637,400.30	\$455,298.21
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$9,885,053.88	\$276,408.14	\$10,161,462.02	\$8,601,338.71	\$7,654,904.94	\$1,560,123.31
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$133,505,023.00	\$4,815,916.16	\$138,320,939.16	\$138,311,611.60	\$138,311,611.60	\$9,327.56
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$130,947,060.10	-\$18,909,044.64	\$112,038,015.46	\$112,035,974.17	\$112,035,974.17	\$2,041.29
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$2,557,962.90	\$23,724,960.80	\$26,282,923.70	\$26,275,637.43	\$26,275,637.43	\$7,286.27
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$180,270,756.00	\$16,318,157.75	\$196,588,913.75	\$190,403,722.62	\$189,457,288.85	\$6,185,191.13



Ernesto Ruiz Espinoza
Presidente Municipal

H. AYUNTAMIENTO
CONSTITUCIONAL
PRESIDENCIA
ALTOTONGA, VER.
2018 - 2021

Mtra. Minerva Miranda Ordaz
Síndica

H. AYUNTAMIENTO
CONSTITUCIONAL
SINDICATURA
ALTOTONGA, VER.
2018 - 2021

C. Elizabeth Balmeza
Regidora

H. AYUNTAMIENTO

Ing. Mayra Ely Sedano Alarcón
Tesorera
H. AYUNTAMIENTO
CONSTITUCIONAL
TESORERIA
ALTOTONGA, VER.
2018 - 2021