



Altotonga
Estado Analítico del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 30 de Junio de 2020

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$1,477,778.60	\$661,565.32	\$2,139,343.92	\$1,318,035.01	\$1,318,035.01	\$621,308.91
Sindicatura	\$614,449.12	\$-32,828.80	\$581,620.32	\$228,780.36	\$228,780.36	\$352,839.96
Regiduría	\$1,521,284.40	\$-77,968.40	\$1,443,316.00	\$506,166.00	\$506,166.00	\$937,150.00
Secretaría del ayuntamiento	\$1,640,064.40	\$47,165.63	\$1,687,230.03	\$779,888.17	\$779,888.17	\$907,341.86
Organismo de Control Interno	\$324,489.40	\$22,000.00	\$346,489.40	\$282,269.85	\$282,269.85	\$64,219.55
Presidente Municipal	\$4,269,671.20	\$-46,707.40	\$4,222,963.80	\$1,734,225.75	\$1,734,225.75	\$2,488,738.05
Desarrollo Económico	\$2,820,354.00	\$-93,499.95	\$2,726,854.05	\$1,307,079.61	\$1,307,079.61	\$1,419,774.44
Desarrollo social	\$21,455,607.80	\$4,919,993.94	\$26,375,601.74	\$15,217,644.67	\$15,217,644.67	\$11,157,957.07
Dirección de Obras Publicas	\$133,704,040.30	\$-23,464,345.85	\$110,239,694.45	\$43,946,315.33	\$43,946,315.33	\$66,293,379.12
Tesorería	\$12,443,016.78	\$24,426,882.79	\$36,869,899.57	\$15,493,161.06	\$14,998,224.36	\$21,376,718.51
Total del Gasto	\$180,270,226.00	\$6,362,257.28	\$186,633,013.28	\$80,813,586.81	\$80,318,639.11	\$105,819,427.47



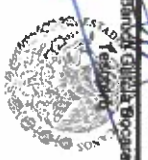
L.C. Ernesto Ruiz Flandes
Presidente Municipal
**H. AYUNTAMIENTO
CONSTITUCIONAL
PRESIDENCIA**
ALTOTONGA, VER.
2018 - 2021



C. Eriberto Hernández

**H. AYUNTAMIENTO
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Mtra. Miriam Miranda Ordaz
Síndica
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Mtro. Benjamín Gilman Baccarando

**H. AYUNTAMIENTO
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