



Altotonga

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de julio de 2023

(PESOS)

| Concepto | Egresos | | | | | |
|---|------------------|------------------------------|------------------|------------------|-----------------|-----------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | Subejercicio |
| I. Gasto No Etiquetado | \$58,161,800.76 | \$6,611,716.61 | \$64,773,517.37 | \$51,396,990.29 | \$51,396,990.29 | \$13,376,527.08 |
| 1 Ayuntamiento | | | | | | |
| 1.1 Cabildo | | | | | | |
| 1.1.1 Presidencia Municipal | \$0.00 | \$244,578.88 | \$244,578.88 | \$244,578.88 | \$244,578.88 | \$0.00 |
| 1.1.2 Sindicatura | \$0.00 | \$200,072.32 | \$200,072.32 | \$200,072.32 | \$200,072.32 | \$0.00 |
| 1.1.3 Regiduría | \$0.00 | \$889,095.80 | \$889,095.80 | \$889,095.20 | \$889,095.20 | \$0.60 |
| 1.1.4 Secretaría del ayuntamiento | \$0.00 | \$1,379,268.40 | \$1,379,268.40 | \$1,366,785.42 | \$1,366,785.42 | \$12,482.98 |
| 1.1.5 Órgano de Control Interno | \$0.00 | \$341,984.86 | \$341,984.86 | \$341,984.86 | \$341,984.86 | \$0.00 |
| 1.1.6 Organos Auxiliares | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2 Administración Pública Municipal | | | | | | |
| 1.2.1 Presidente Municipal | \$0.00 | \$2,994,594.26 | \$2,994,594.26 | \$2,994,594.26 | \$2,994,594.26 | \$0.00 |
| 1.2.2 Desarrollo Económico | \$0.00 | \$2,036,041.80 | \$2,036,041.80 | \$1,728,379.96 | \$1,728,379.96 | \$307,661.84 |
| 1.2.3 Desarrollo social | \$0.00 | \$12,674,707.09 | \$12,674,707.09 | \$12,543,708.62 | \$12,543,708.62 | \$130,998.47 |
| 1.2.4 Servicio Público de Tránsito | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.5 Dirección de Obras Públicas | \$0.00 | \$819,599.76 | \$819,599.76 | \$819,599.76 | \$819,599.76 | \$0.00 |
| 1.2.6 Policía Municipal Preventiva | \$0.00 | \$602,036.55 | \$602,036.55 | \$593,536.55 | \$593,536.55 | \$8,500.00 |
| 1.2.7 Tesorería | \$58,161,800.76 | -\$15,580,263.11 | \$42,581,537.65 | \$29,674,654.46 | \$29,674,654.46 | \$12,906,883.19 |
| 1.3 Administración Pública Paramunicipal | | | | | | |
| 1.3.1 Organismos Descentralizados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.3.2 Empresas de Participación Municipal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.3.3 Fideicomisos Públicos | \$0.00 | \$10,000.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| II. Gasto Etiquetado | \$147,292,085.68 | -\$12,896,516.97 | \$134,395,568.71 | \$51,250,066.66 | \$48,375,221.55 | \$63,145,502.05 |
| 1 Ayuntamiento | | | | | | |
| 1.1 Cabildo | | | | | | |
| 1.1.1 Presidencia Municipal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.2 Sindicatura | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.3 Regiduría | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.4 Secretaría del ayuntamiento | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.5 Órgano de Control Interno | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.6 Organos Auxiliares | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2 Administración Pública Municipal | | | | | | |
| 1.2.1 Presidente Municipal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.2 Desarrollo Económico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.3 Desarrollo social | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.4 Servicio Público de Tránsito | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.5 Dirección de Obras Públicas | \$0.00 | \$107,141,225.93 | \$107,141,225.93 | \$51,250,066.66 | \$48,375,221.55 | \$55,891,159.27 |
| 1.2.6 Policía Municipal Preventiva | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.7 Tesorería | \$147,292,085.68 | -\$120,037,742.90 | \$27,254,342.78 | \$0.00 | \$0.00 | \$27,254,342.78 |
| 1.3 Administración Pública Paramunicipal | | | | | | |
| 1.3.1 Organismos Descentralizados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.3.2 Empresas de Participación Municipal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.3.3 Fideicomisos Públicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| III. Total de Egreso (III = I + II) | \$205,453,886.44 | -\$6,284,800.36 | \$199,169,086.08 | \$102,647,056.95 | \$99,772,211.84 | \$96,522,029.13 |



H. AYUNTAMIENTO CONSTITUCIONAL
 Lic. Juan Ignacio Vladimir Morales
 Presidente Municipal
ALTOTONGA, VER.
 2022 - 2025



H. AYUNTAMIENTO CONSTITUCIONAL
 Ing. Leticia Martín Moreno.
 Sindica
SINDICATURA
ALTOTONGA, VER.
 2022 - 2025



H. AYUNTAMIENTO CONSTITUCIONAL
 C. María Guadalupe Méndez
 Regidora Tercera
REGIDURÍA TERCERA
ALTOTONGA, VER.
 2022 - 2025



H. AYUNTAMIENTO CONSTITUCIONAL
 L.A.E. José Rubén Martínez Méndez
 Tesorero
TESORERÍA
ALTOTONGA, VER.
 2022 - 2025