



Altotonga

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF



CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2020

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$46,765,733.00	\$2,746,221.42	\$49,511,954.42	\$26,086,176.08	\$25,591,229.38	\$23,425,778.34
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$1,477,778.60	\$661,565.32	\$2,139,343.92	\$1,318,035.01	\$1,318,035.01	\$821,308.91
1.1.2 Sindicatura	\$614,449.12	-\$32,826.80	\$581,622.32	\$228,780.36	\$228,780.36	\$352,839.86
1.1.3 Regiduría	\$1,521,284.40	-\$77,968.40	\$1,443,316.00	\$506,166.00	\$506,166.00	\$937,150.00
1.1.4 Secretaría del ayuntamiento	\$1,640,064.40	\$47,165.63	\$1,687,230.03	\$779,888.17	\$779,888.17	\$907,341.86
1.1.5 Organismo de Control Interno	\$324,489.40	\$22,000.00	\$346,489.40	\$282,269.85	\$282,269.85	\$64,219.55
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$4,269,671.20	-\$46,707.40	\$4,222,963.80	\$1,734,225.75	\$1,734,225.75	\$2,488,738.05
1.2.2 Desarrollo Económico	\$2,820,354.00	-\$93,499.95	\$2,726,854.05	\$1,307,079.61	\$1,307,079.61	\$1,419,774.44
1.2.3 Desarrollo social	\$21,455,607.80	\$4,919,993.94	\$26,375,601.74	\$15,217,644.67	\$15,217,644.67	\$11,157,957.07
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$2,756,980.20	-\$1,458,292.61	\$1,298,687.59	\$372,881.75	\$372,881.75	\$925,805.84
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$9,885,053.88	-\$1,195,206.31	\$8,689,847.57	\$4,339,204.91	\$3,844,258.21	\$4,350,642.86
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$133,505,023.00	\$3,616,035.86	\$137,121,058.86	\$54,727,409.73	\$54,727,409.73	\$82,393,649.13
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$130,947,080.10	-\$22,006,053.24	\$108,941,026.86	\$43,573,433.58	\$43,573,433.58	\$65,367,573.28
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$2,557,962.90	\$25,622,089.10	\$28,180,052.00	\$11,153,976.15	\$11,153,976.15	\$17,026,075.85
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$180,270,756.00	\$6,362,257.28	\$186,633,013.28	\$80,813,585.81	\$80,318,639.11	\$105,819,427.47



  
Ernesto Ruiz Flandes  
Presidente Municipal

  
H. AYUNTAMIENTO  
CONSTITUCIONAL  
PRESIDENCIA  
ALTOTONGA, VER.  
2018 - 2021

  
Mtra. Mirierva Miranda Ordaz  
Sindica

  
H. AYUNTAMIENTO  
CONSTITUCIONAL  
SINDICATURA  
ALTOTONGA, VER.  
2018 - 2021

  
C. Elizabeth Balmes Fernandez  
Regidora

  
H. AYUNTAMIENTO  
CONSTITUCIONAL  
REGIDURIA  
TESORERIA  
ALTOTONGA, VER.  
2018 - 2021

  
Ing. Baruch Garcia Bocarando  
Tesorero

  
H. AYUNTAMIENTO  
CONSTITUCIONAL  
TESORERIA  
ALTOTONGA, VER.  
2018 - 2021