



Altotonga

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2019



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$47,921,414.54	-\$588,767.87	\$47,332,646.67	\$14,822,348.95	\$14,606,187.45	\$32,510,297.72
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal						
1.1.2 Sindicatura	\$753,603.55	-\$25,565.30	\$728,038.25	\$115,238.20	\$115,238.20	\$612,800.05
1.1.3 Regiduría	\$650,829.05	\$14,799.90	\$665,628.95	\$155,057.58	\$155,057.58	\$510,571.37
1.1.4 Secretaría del ayuntamiento	\$1,669,855.40	\$72,858.00	\$1,742,713.40	\$423,968.80	\$423,968.80	\$1,318,744.60
1.1.5 Organismo de Control Interno	\$1,480,066.94	\$74,402.62	\$1,554,469.56	\$346,338.55	\$346,338.55	\$1,208,131.01
1.1.6 Organismos Auxiliares	\$302,478.90	\$17,501.10	\$319,980.00	\$91,645.85	\$91,645.85	\$228,334.15
1.2 Administración Pública Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1 Presidente Municipal						
1.2.2 Desarrollo Económico	\$1,571,792.43	-\$47,668.52	\$1,524,123.91	\$334,571.85	\$334,571.85	\$1,189,552.06
1.2.3 Desarrollo social	\$2,834,932.19	-\$86,757.60	\$2,748,174.59	\$578,759.39	\$578,759.39	\$2,169,415.20
1.2.4 Servicio Público de Tránsito	\$17,658,289.52	\$2,235,856.32	\$19,894,145.84	\$7,829,132.19	\$7,829,132.19	\$12,065,013.65
1.2.5 Dirección de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6 Policía Municipal Preventiva	\$3,608,940.70	-\$1,870,250.00	\$1,738,690.70	\$243,007.73	\$243,007.73	\$1,495,682.97
1.2.7 Tesorería	\$702,318.35	\$300,000.00	\$1,002,318.35	\$0.00	\$0.00	\$1,002,318.35
1.3 Administración Pública Paramunicipal	\$16,688,307.51	-\$1,273,944.39	\$15,414,363.12	\$4,704,628.81	\$4,488,467.31	\$10,709,734.31
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$118,672,874.00	\$29,242,748.62	\$147,915,622.62	\$19,779,373.46	\$19,779,373.46	\$128,136,249.16
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal						
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6 Policía Municipal Preventiva	\$118,672,874.00	-\$1,550,526.38	\$117,122,347.62	\$13,385,797.50	\$13,385,797.50	\$103,736,550.12
1.2.7 Tesorería	\$0.00	\$14,587,831.00	\$14,587,831.00	\$2,402,426.29	\$2,402,426.29	\$12,185,404.71
1.3 Administración Pública Paramunicipal	\$0.00	\$16,205,444.00	\$16,205,444.00	\$3,991,149.67	\$3,991,149.67	\$12,214,294.33
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$166,594,288.54	\$28,653,980.75	\$195,248,269.29	\$34,601,722.41	\$34,385,560.91	\$160,646,546.88



Ernesto Ruiz Flandes
Presidente Municipal

H. AYUNTAMIENTO
CONSTITUCIONAL
PRESIDENCIA
ALTOTONGA, VER.
2018 - 2021

Mtra. Minerva Miranda Ordaz
Síndica

H. AYUNTAMIENTO
CONSTITUCIONAL
SINDICATURA
ALTOTONGA, VER.
2018 - 2021

C. Elizabeth Balboa Hernández
Regidora

H. AYUNTAMIENTO
CONSTITUCIONAL
REGIDURÍA
TERCERA
ALTOTONGA, VER.
2018 - 2021

Ing. Baruch García Bocarando
Tesorero

H. AYUNTAMIENTO
CONSTITUCIONAL
TESORERÍA
ALTOTONGA, VER.