



Altotonga

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2021



Concepto	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$46,410,787.90	\$6,451,091.27	\$52,861,879.17	\$40,734,097.67	\$39,544,224.56	\$12,127,781.50
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$3,714,237.88	\$994,417.46	\$4,708,655.34	\$4,322,756.48	\$4,318,708.13	\$385,898.66
1.1.2 Sindicatura	\$541,437.00	\$806,073.64	\$1,347,510.64	\$1,093,982.98	\$1,084,089.43	\$253,527.66
1.1.3 Regiduría	\$2,529,224.05	\$1,802,832.10	\$4,332,056.15	\$3,346,133.05	\$3,331,548.80	\$985,923.10
1.1.4 Secretaría del ayuntamiento	\$2,122,839.44	-\$31,478.48	\$2,091,360.96	\$1,049,339.38	\$1,045,279.53	\$1,042,021.58
1.1.5 Organismo de Control Interno	\$368,734.60	\$92,000.00	\$460,734.60	\$413,392.82	\$390,350.65	\$47,341.78
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$5,230,715.42	-\$65,300.86	\$5,165,414.56	\$3,487,020.91	\$3,446,246.82	\$1,678,393.65
1.2.2 Desarrollo Económico	\$2,872,521.75	\$161,473.26	\$3,033,995.01	\$1,942,729.33	\$1,930,411.22	\$1,091,265.68
1.2.3 Desarrollo social	\$15,129,635.56	\$4,213,737.11	\$19,343,372.67	\$16,693,607.33	\$16,537,997.24	\$2,649,785.34
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$1,238,808.29	-\$164,000.00	\$1,074,808.29	\$557,644.31	\$527,810.00	\$517,163.98
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$12,682,633.91	-\$1,358,682.96	\$11,303,970.95	\$7,827,491.08	\$8,931,782.74	\$3,476,479.87
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$135,251,586.00	-\$505,460.71	\$134,746,125.29	\$83,598,447.73	\$83,598,447.73	\$51,147,677.56
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$2,250,564.14	-\$2,250,564.14	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$200,007.11	\$200,007.11	\$17,038.41	\$17,038.41	\$182,968.70
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$128,098,547.06	-\$1,755,467.82	\$126,343,079.24	\$77,893,173.23	\$77,893,173.23	\$48,449,906.01
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$4,902,474.80	\$3,300,564.14	\$8,203,038.94	\$5,688,236.09	\$5,688,236.09	\$2,514,802.85
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$181,662,373.90	\$5,945,630.56	\$187,608,004.46	\$124,332,545.40	\$123,142,672.29	\$63,275,459.06



H. AYUNTAMIENTO
CONSTITUCIONAL
PRESIDENCIA
ALTOTONGA, VER.
2018 - 2021

Ernesto Ruiz-Frías
Presidente Municipal

Mra. Gloriamiranda Ordaz
Síndica

EL AYUNTAMIENTO
CONSTITUCIONAL
SINDICATURA
ALTOTONGA, VER.
2018 - 2021



C. Elizabeth Bal...
Regidora

H. AYUNTAMIENTO
CONSTITUCIONAL
REGIDURÍA
TERCERA
ALTOTONGA, VER.
2018 - 2021



H. AYUNTAMIENTO
CONSTITUCIONAL
REGIDURÍA
ALTOTONGA, VER.
2018 - 2021