



Altotonga
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 30 de abril de 2021

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$5,964,802.02	\$-1,952,446.96	\$4,012,355.06	\$1,839,136.09	\$1,839,136.09	\$2,173,218.97
Sindicatura	\$541,437.00	\$307,899.30	\$849,336.30	\$441,081.98	\$441,081.98	\$408,254.32
Regiduría	\$2,529,224.05	\$972,052.46	\$3,501,276.51	\$1,232,924.58	\$1,232,924.58	\$2,268,351.93
Secretaría del ayuntamiento	\$2,122,839.44	\$-15,000.00	\$2,107,839.44	\$463,916.86	\$463,916.86	\$1,643,922.58
Organo de Control Interno	\$368,734.60	-	\$368,734.60	\$182,971.12	\$182,971.12	\$185,763.48
Presidente Municipal	\$5,230,715.42	\$-65,300.86	\$5,165,414.56	\$1,738,269.12	\$1,738,269.12	\$3,427,145.44
Desarrollo Económico	\$2,872,521.75	\$2,500.00	\$2,875,021.75	\$850,186.20	\$850,186.20	\$2,024,835.55
Desarrollo social	\$15,129,635.56	\$2,768,510.16	\$17,898,145.72	\$8,380,160.01	\$8,380,160.01	\$9,517,985.71
Dirección de Obras Públicas	\$129,337,355.35	\$-1,767,214.18	\$127,570,141.17	\$22,262,434.50	\$22,262,434.50	\$105,307,706.67
Tesorería	\$17,568,108.71	\$1,662,244.87	\$19,227,353.58	\$5,915,469.18	\$5,549,947.76	\$13,311,894.40
Total del Gasto	\$181,662,373.90	\$1,913,244.79	\$183,575,618.69	\$43,306,549.64	\$42,941,028.22	\$140,269,089.05



H. AYUNTAMIENTO CONSTITUCIONAL PRESIDENCIA
ALTOTONGA, VER.
 2018 - 2021

L.C. Ernesto Ruiz Flores
 Presidente Municipal

Mira Mirerva Miranda Ordaz
 Sindica



H. AYUNTAMIENTO CONSTITUCIONAL SINDICATURA
ALTOTONGA, VER.
 2018 - 2021

H. AYUNTAMIENTO CONSTITUCIONAL TESORERIA
ALTOTONGA, VER.
 2018 - 2021

Ing. Mayra Elvia Sedano Alarcon
 Tesorera



H. AYUNTAMIENTO CONSTITUCIONAL REGIDURIA
ALTOTONGA, VER.
 2018 - 2021