

Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de octubre de 2021



Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$5,964,802.02	\$-1,048,086.98	\$4,916,715.04	\$4,772,355.07	\$4,772,355.07	\$144,359.97	
Sindicatura	\$541,437.00	\$769,615.80	\$1,301,052.80	\$1,163,301.77	\$1,163,301.77	\$137,751.03	
Regiduría	\$2,529,224.05	\$1,532,832.10	\$4,062,056.15	\$3,572,738.18	\$3,572,738.18	\$489,317.97	
Secretaría del ayuntamiento	\$2,122,839.44	\$-24,550.64	\$2,098,288.80	\$1,149,161.00	\$1,096,598.24	\$949,127.80	
Organo de Control Interno	\$368,734.60	\$128,081.54	\$496,816.14	\$455,685.56	\$451,637.21	\$41,130.58	
Presidente Municipal	\$5,230,715.42	\$-60,290.66	\$5,170,424.76	\$3,605,041.94	\$3,587,588.71	\$1,565,382.82	
Desarrollo Económico	\$2,872,521.75	\$238,429.72	\$3,110,951.47	\$2,117,708.38	\$2,034,647.57	\$993,243.09	
Desarrollo social	\$15,129,635.56	\$5,491,450.69	\$20,621,086.25	\$18,140,291.19	\$17,643,443.58	\$2,480,795.06	
Dirección de Obras Públicas	\$129,337,355.35	\$-1,919,417.08	\$127,417,938.27	\$98,138,509.88	\$98,126,107.22	\$29,279,428.39	
Tesorería	\$17,565,108.71	\$1,930,947.92	\$19,496,056.63	\$14,723,917.61	\$13,511,723.14	\$4,772,139.02	
<b>Total del Gasto</b>	<b>\$181,662,373.90</b>	<b>\$7,029,012.41</b>	<b>\$188,691,386.31</b>	<b>\$147,838,710.58</b>	<b>\$145,960,140.69</b>	<b>\$40,852,875.73</b>	



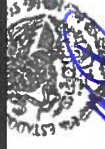
H. AYUNTAMIENTO  
CONSTITUCIONAL  
PRESIDENCIA  
ALTOTONGA, VER.  
2018 - 2021

*[Signature]*  
L.C. Ernesto Ruiz Flandes  
Presidente Municipal



H. AYUNTAMIENTO  
CONSTITUCIONAL  
REGIDURÍA  
TERCERA  
ALTOTONGA, VER.  
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C. Elizabeth Balmea Hernandez  
Regidora



H. AYUNTAMIENTO  
CONSTITUCIONAL  
SECRETARÍA  
ALTOTONGA, VER.  
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*[Signature]*  
Ing. Mayra Elvia Sedano Alarcon  
Tesorera



H. AYUNTAMIENTO  
CONSTITUCIONAL  
TESORERÍA  
ALTOTONGA, VER.  
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