



**Altotonga**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**



**del 1 de enero al 31 de enero de 2021**

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$5,964,802.02	\$-2,253,964.14	\$3,710,837.88	\$359,676.01	\$328,560.10	\$3,351,161.87
Sindicatura	\$541,437.00	\$22,800.00	\$564,237.00	\$43,913.63	\$18,963.68	\$520,323.37
Regiduría	\$2,529,224.05	\$60,306.24	\$2,589,530.29	\$139,079.96	\$73,528.59	\$2,450,450.33
Secretaría del ayuntamiento	\$2,122,839.44	-	\$2,122,839.44	\$98,300.33	\$98,300.33	\$2,024,539.11
Organo de Control Interno	\$368,734.60	-	\$368,734.60	\$30,133.85	\$26,085.50	\$338,600.75
Presidente Municipal	\$5,230,715.42	\$689.14	\$5,231,414.56	\$451,990.32	\$447,941.97	\$4,779,424.24
Desarrollo Económico	\$2,872,521.75	-	\$2,872,521.75	\$176,322.08	\$176,322.08	\$2,696,199.67
Desarrollo social	\$15,129,635.56	\$565,800.86	\$15,695,436.42	\$1,831,754.65	\$1,579,572.02	\$14,063,681.77
Dirección de Obras Públicas	\$129,337,355.35	\$-1,756,528.00	\$127,580,827.35	\$45,011.26	\$28,560.25	\$127,535,816.06
Tesorería	\$17,566,108.71	\$2,654,363.61	\$20,219,472.32	\$1,366,276.59	\$1,096,659.85	\$18,853,195.73
<b>Total del Gasto</b>	<b>\$131,967,373.90</b>	<b>\$-706,522.29</b>	<b>\$130,955,851.61</b>	<b>\$4,342,458.68</b>	<b>\$3,874,514.37</b>	<b>\$127,081,337.24</b>



  
**H. AYUNTAMIENTO**  
**CONSTITUCIONAL**  
**ALTOTONGA, VER.**  
**2018 - 2021**

  
**H. AYUNTAMIENTO**  
**CONSTITUCIONAL**  
**ALTOTONGA, VER.**  
**2018 - 2021**

  
**H. AYUNTAMIENTO**  
**CONSTITUCIONAL**  
**ALTOTONGA, VER.**  
**2018 - 2021**

L.O. Ernesto Ruiz Flandes  
 Presidente Municipal

Mra. Mirna Miranda Ordaz  
 Sindica

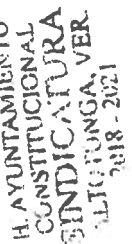
Ing. Mayra Elena Rodríguez  
 Tesorera



**H. AYUNTAMIENTO**  
**CONSTITUCIONAL**  
**ALTOTONGA, VER.**  
**2018 - 2021**



**H. AYUNTAMIENTO**  
**CONSTITUCIONAL**  
**ALTOTONGA, VER.**  
**2018 - 2021**



**H. AYUNTAMIENTO**  
**CONSTITUCIONAL**  
**ALTOTONGA, VER.**  
**2018 - 2021**

C. Elizabeth Balme Hernández  
 Regidora

Ing. Mayra Elena Rodríguez  
 Tesorera

Ing. Mayra Elena Rodríguez  
 Tesorera