



Altotonga

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2022

Concepto	Egresos					
	Aprobado	Ampliaciones / Modificaciones	Modificado	Devengado	Pagado	Subejercicio
III. Total de Egreso (III = I + II)	\$187,375,724.72	\$16,702,359.31	\$204,078,084.03	\$137,433,297.99	\$137,433,297.99	\$66,644,786.04
I. Gasto No Etiquetado	\$50,888,522.72	\$12,267,248.83	\$63,155,771.55	\$41,653,090.61	\$41,653,090.61	\$21,502,680.94
II. Gasto Etiquetado	\$136,487,202.00	\$4,435,110.48	\$140,922,312.48	\$95,780,207.38	\$95,780,207.38	\$45,142,105.10
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$7,703,650.46	-\$5,021,633.88	\$2,682,016.58	\$301,134.68	\$301,134.68	\$2,380,881.90
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$2,058,726.70	\$2,058,726.70	\$1,030,002.05	\$1,030,002.05	\$1,028,724.65
1.1.4 Secretaría del ayuntamiento	\$0.00	\$911,275.46	\$911,275.46	\$910,739.49	\$910,739.49	\$535.97
1.1.5 Organismo de Control Interno	\$0.00	\$89,398.30	\$89,398.30	\$68,186.22	\$68,186.22	\$21,212.08
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$4,225,335.62	\$4,225,335.62	\$712,563.50	\$712,563.50	\$3,512,772.12
1.2.2 Desarrollo Económico	\$0.00	\$1,559,934.92	\$1,559,934.92	\$1,470,714.95	\$1,470,714.95	\$89,219.97
1.2.3 Desarrollo social	\$0.00	\$10,645,083.95	\$10,645,083.95	\$10,544,954.58	\$10,544,954.58	\$100,129.37
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$0.00	\$178,143.35	\$178,143.35	\$178,143.35	\$178,143.35	\$0.00
1.2.6 Policía Municipal Preventiva	\$0.00	\$102,000.00	\$102,000.00	\$54,999.46	\$54,999.46	\$47,000.54
1.2.7 Tesorería	\$43,184,872.26	-\$2,481,015.59	\$40,703,856.67	\$26,381,652.33	\$26,381,652.33	\$14,322,204.34
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$136,487,202.00	\$635,110.48	\$137,122,312.48	\$94,262,337.94	\$94,262,337.94	\$42,859,974.54
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$0.00	\$3,800,000.00	\$3,800,000.00	\$1,517,869.44	\$1,517,869.44	\$2,282,130.56
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00




 Lic. Juan Sánchez Vladimir Morales Guevara.
 Presidente Municipal


 Ing. Luis Sánchez Guevara.
 Regidor 3

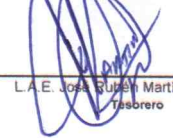

 C. María Luisa González Mendéz.
 Regidora 3



H. AYUNTAMIENTO
 CONSTITUCIONAL
 REGIDURÍA
 TERCERA
 ALTOTONGA, VER.
 2022 - 2025

H. AYUNTAMIENTO
 CONSTITUCIONAL
 PRESIDENCIA
 ALTOTONGA, VER.
 2022 - 2025

H. AYUNTAMIENTO
 CONSTITUCIONAL
 SINDICATURA
 ALTOTONGA, VER.
 2022 - 2025


 L.A.E. José Rubén Martínez Méndez.
 Tesorero

H. AYUNTAMIENTO
 CONSTITUCIONAL
 TESORERIA
 ALTOTONGA, VER.
 2022 - 2025